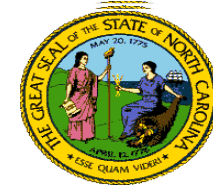




N.C. DEPARTMENT OF PUBLIC SAFETY
Daily Cost Per Inmate
For the Fiscal Year Ended June 30, 2022



(Facilities ranked based on Daily Cost with Overhead Descending Dollar)

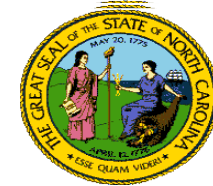
Cost Per Inmate

Cost By Custody Level

DOP Facility	f/n	Rnk	Average Population	Cost Per Inmate			Cost By Custody Level				
				Without Overhead	Adjusted Cost Without Overhead	With Overhead	Adjusted Cost With Overhead	Total Cost Minimum	Total Cost Medium	Total Cost Close	Total Cost
3095 North Piedmont Correctional Center Female CRV	2	1	0		0.00	0.00	0.00	0.00	0.00	#REF!	#REF!
4636 Buncombe CRV	2	2	0		0.00	#REF!	0.00	0.00	0.00	#REF!	#REF!
4515 Gaston Correctional Center		3	211	50.43	3,884,045.34	77.07	5,935,299.50	5,935,299.50	0.00	0.00	5,935,299.50
4665 Wilkes Correctional Center		4	239	44.89	3,915,754.80	68.59	5,983,755.46	5,983,755.46	0.00	0.00	5,983,755.46
4420 Davidson Correctional Center		5	238	45.17	3,924,176.80	69.03	5,996,625.31	5,996,625.31	0.00	0.00	5,996,625.31
4430 Forsyth Correctional Center		6	189	57.81	3,988,115.90	88.34	6,094,332.13	6,094,332.13	0.00	0.00	6,094,332.13
4655 Rutherford Correctional Center		7	225	49.81	4,090,535.72	76.11	6,250,842.22	6,250,842.22	0.00	0.00	6,250,842.22
4555 Catawba Correctional Center		8	225	50.35	4,135,208.92	76.95	6,319,108.37	6,319,108.37	0.00	0.00	6,319,108.37
3725 Burke CRV Center	3	9	0		4,350,379.66	#REF!	6,647,915.76	6,647,915.76	0.00	#REF!	#REF!
4240 Orange Correctional Center		10	175	73.82	4,715,131.70	112.80	7,205,301.79	7,122,955.48	82,346.31	0.00	7,205,301.79
4360 Sanford Correctional Center		11	274	48.10	4,810,214.15	73.50	7,350,599.47	7,350,599.47	0.00	0.00	7,350,599.47
4525 Lincoln Correctional Center		12	212	64.26	4,972,290.40	98.19	7,598,271.94	7,598,271.94	0.00	0.00	7,598,271.94
4445 Randolph Correctional Center		13	87	159.07	5,051,167.67	243.07	7,718,806.11	6,121,811.74	1,508,272.46	88,721.91	7,718,806.11
4110 Carteret Correctional Center		14	289	51.04	5,383,536.51	77.99	8,226,706.63	8,226,706.63	0.00	0.00	8,226,706.63
4265 Wake Correctional Center		15	108	147.77	5,824,917.50	225.80	8,901,191.13	8,901,191.13	0.00	0.00	8,901,191.13
4625 Caldwell Correctional Center		16	236	70.64	6,084,876.89	107.95	9,298,441.08	9,140,840.39	157,600.70	0.00	9,298,441.08
4635 Swannanoa Correctional Center		17	192	89.37	6,263,394.07	136.58	9,571,237.32	9,571,237.32	0.00	0.00	9,571,237.32
4170 New Hanover Correctional Center		18	384	49.46	6,932,926.77	75.59	10,594,365.71	10,566,776.22	27,589.49	0.00	10,594,365.71
4415 Caswell Correctional Center		19	361	73.26	9,652,777.25	111.95	14,750,632.12	122,581.43	14,546,329.74	81,720.95	14,750,632.12
4630 Craggy Correctional Center		20	334	89.43	10,902,017.19	136.66	16,659,624.57	3,790,812.78	12,868,811.79	0.00	16,659,624.57
3080 Dan River Prison Work Farm		21	408	74.06	11,029,659.75	113.18	16,854,678.11	16,813,367.62	41,310.49	0.00	16,854,678.11
4215 Franklin Correctional Center		22	364	83.74	11,126,031.41	127.97	17,001,945.88	233,543.21	16,628,276.73	140,125.93	17,001,945.88
4345 Sampson Correctional Institution		23	405	79.74	11,787,357.28	121.85	18,012,533.22	266,852.34	17,701,205.49	44,475.39	18,012,533.22
4230 Johnston Correctional Institution		24	508	68.15	12,635,842.58	104.14	19,309,123.24	19,233,103.07	76,020.17	0.00	19,309,123.24
4180 Hyde Correctional Institution		25	616	56.68	12,743,683.51	86.61	19,473,917.45	19,410,690.45	63,227.00	0.00	19,473,917.45
4850 Pamlico Correctional Institution		26	517	70.48	13,299,336.63	107.70	20,323,023.84	471,714.29	19,812,000.03	39,309.52	20,323,023.84
4140 Greene Correctional Institution		27	595	61.35	13,323,789.27	93.75	20,360,390.49	20,291,952.20	68,438.29	0.00	20,360,390.49
3060 Neuse Correctional Institution		28	511	78.50	14,642,048.11	119.96	22,374,852.29	7,049,611.00	15,150,095.68	175,145.61	22,374,852.29
4855 Mountain View Correctional Institution		29	568	78.51	16,275,920.38	119.97	24,871,610.29	350,304.37	23,689,333.04	831,972.88	24,871,610.29
4580 Albemarle Correctional Institution		30	557	83.11	16,897,536.97	127.01	25,821,516.97	185,432.80	25,589,725.98	46,358.20	25,821,516.97
4150 Pender Correctional Institution		31	724	63.96	16,902,056.26	97.74	25,828,423.02	428,095.41	25,186,279.90	214,047.70	25,828,423.02
4355 Columbus Correctional Institution		32	659	74.20	17,848,516.32	113.39	27,274,730.52	455,268.64	26,612,521.59	206,940.29	27,274,730.52
3805 Harnett Correctional Institution		33	554	88.73	17,941,825.14	135.59	27,417,317.88	593,876.92	26,674,971.73	148,469.23	27,417,317.88
4365 Lumberton Correctional Institution		34	766	66.15	18,494,640.86	101.08	28,262,088.37	295,165.41	27,893,131.60	73,791.35	28,262,088.37
4680 Avery Mitchell Correctional Institution		35	579	88.44	18,691,031.20	135.15	28,562,196.98	394,641.75	28,019,564.57	147,990.66	28,562,196.98
3600 Southern Correctional Institution		36	406	127.13	18,839,532.13	194.27	28,789,124.69	23,896,391.67	2,694,548.62	2,198,184.40	28,789,124.69
4290 Warren Correctional Institution		37	702	76.55	19,614,244.47	116.98	29,972,980.52	597,751.75	28,948,263.24	426,965.53	29,972,980.52



N.C. DEPARTMENT OF PUBLIC SAFETY
Daily Cost Per Inmate
For the Fiscal Year Ended June 30, 2022



(Facilities ranked based on Daily Cost with Overhead Descending Dollar)

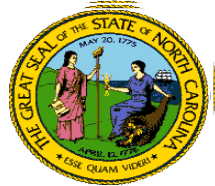
Cost Per Inmate

Cost By Custody Level

DOP Facility	f/n	Rnk	Average Population	Cost Per Inmate		Cost By Custody Level			Total Cost		
				Without Overhead	Adjusted Cost Without Overhead	With Overhead	Adjusted Cost With Overhead	Total Cost Minimum		Total Cost Medium	Total Cost Close
3930 Richmond Correctional Institution		38	511	106.08	19,785,602.55	162.10	30,234,836.77	12,780,283.25	17,454,553.52	0.00	30,234,836.77
3710 Nash Correctional Institution		39	643	88.81	20,843,856.32	135.72	31,851,978.83	297,219.09	31,505,223.23	49,536.51	31,851,978.83
3400 Eastern Correctional Institution		40	368	165.47	22,226,214.06	252.86	33,964,391.66	369,178.17	17,443,668.54	16,151,544.94	33,964,391.66
3500 Piedmont Correctional Institution		41	664	91.88	22,268,506.02	140.41	34,029,018.98	3,894,887.71	28,391,681.50	1,742,449.77	34,029,018.98
3085 Craven Correctional Institution		42	586	108.85	23,282,684.65	166.34	35,578,808.80	7,042,904.13	26,775,178.63	1,760,726.03	35,578,808.80
3305 Caledonia Correctional Institution		43	781	87.03	24,808,492.52	132.99	37,910,431.09	17,377,636.78	20,290,089.88	242,704.42	37,910,431.09
3980 Polk Youth Institution		44	476	154.24	26,797,087.74	235.69	40,949,249.43	2,236,723.71	21,334,903.06	17,377,622.66	40,949,249.43
3740 Pasquotank Correctional Institution		45	610	121.38	27,024,948.20	185.48	41,297,448.26	0.00	2,369,525.72	38,927,922.54	41,297,448.26
3730 Marion Correctional Institution		46	628	130.63	29,943,998.90	199.63	45,758,117.14	0.00	3,934,615.17	41,823,501.97	45,758,117.14
4880 Bertie Correctional Institution		47	1,150	73.01	30,644,903.55	111.56	46,829,185.74	122,163.09	12,134,867.26	34,572,155.38	46,829,185.74
4870 Alexander Correctional Institution		48	901	96.19	31,632,992.98	146.99	48,339,108.05	2,146,020.34	12,661,519.98	33,531,567.74	48,339,108.05
3010 NC Correctional Institution for Women		49	1,157	76.08	32,131,074.02	116.27	49,100,237.20	24,868,400.17	21,982,647.25	2,249,189.78	49,100,237.20
3100 Central Prison		50	948	94.84	32,818,113.60	144.93	50,150,118.27	3,967,572.65	18,779,843.87	27,402,701.75	50,150,118.27
3720 Foothills Correctional Institution		51	711	134.18	34,821,152.73	205.04	53,211,008.69	17,362,804.52	15,342,133.31	20,506,070.86	53,211,008.69
4875 Maury Correctional Institution		52	1,267	77.57	35,873,636.84	118.54	54,819,334.00	432,670.36	25,267,948.74	29,118,714.90	54,819,334.00
4575 Anson Correctional Center		53	582	170.92	36,307,789.86	261.18	55,482,773.26	20,400,882.26	27,550,724.18	7,531,166.82	55,482,773.26
4885 Tabor Correctional Institution		54	1,315	84.47	40,542,234.01	129.08	61,953,525.28	11,448,446.12	16,489,531.44	34,015,547.72	61,953,525.28
4860 Scotland Correctional Institution		55	1,689	72.02	44,399,028.98	110.05	67,847,182.87	11,689,479.11	21,731,986.93	34,425,716.82	67,847,182.87
3070 Tyrell Correctional Institution	1	56	174						0.00	#REF!	#REF!
4370 Robeson CRV	1	57	113						0.00	#REF!	#REF!
Totals:			28,692		897,126,837.04		1,370,920,264.69	369,146,697.65	655,480,506.84	#REF!	#REF!



**N.C. DEPARTMENT OF PUBLIC SAFETY
Daily Cost Per Inmate
For the Fiscal Year Ended June 30, 2022**



(Facilities ranked based on Daily Cost with Overhead Descending Dollar)

DOP Facility	f/n	Rnk	Cost Per Inmate				Cost By Custody Level			
			Average Population	Without Overhead	Adjusted Cost Without Overhead	With Overhead	Adjusted Cost With Overhead	Total Cost Minimum	Total Cost Medium	Total Cost Close

	<u>Minimum Custody</u>	<u>Medium Custody</u>	<u>Close Custody</u>	<u>Daily Average</u>	<u>Population Average</u>
Fiscal Year Ended June 30, 2022:	118.26	132.87	149.72	\$130.91	28,692
Fiscal Year Ended June 30, 2021:	85.11	94.13	116.44	\$95.92	28,035
Fiscal Year Ended June 30, 2020:	120.22	123.48	146.47	\$127.63	30,336
Fiscal Year Ended June 30, 2019:	90.45	105.11	123.18	\$103.19	36,219
Fiscal Year Ended June 30, 2018:	86.92	102.46	116.75	99.23	36,817

- 1 Small population with no cost at 06/30/2022.
- 2 No population with no cost at 06/30/2022.
- 3 Small population with small cost at 06/30/2022.