



NC DEPARTMENT OF ADULT CORRECTION
Daily Cost Per Offender
For the Fiscal Year Ended June 30, 2024



(Facilities ranked based on Daily Cost with Overhead by descending amount)

Facility	Rank	Average Population	Cost Per Offender				Cost By Custody Level			
			Without Overhead	Adjusted Cost Without Overhead	With Overhead	Adjusted Cost With Overhead	Total Cost Minimum	Total Cost Medium	Total Cost Close	Total Cost
3095 North Piedmont CRV	1	95	159.98	5,547,407.92	264.87	9,184,243.23	7,347,394.59	1,836,848.65	0.00	9,184,243.23
3400 Eastern Correctional Institution	2	447	157.79	25,744,829.13	261.24	42,622,928.78	476,766.54	31,561,945.02	10,584,217.21	42,622,928.78
4575 Anson Correctional Institution	3	671	157.72	38,628,963.36	261.13	63,953,796.16	23,923,104.08	31,262,064.29	8,768,627.79	63,953,796.16
3100 Central Prison	4	939	154.99	53,121,573.47	256.61	87,947,643.06	7,305,555.01	33,530,624.30	47,111,463.75	87,947,643.06
3980 Granville Correctional Institution	5	445	137.88	22,395,465.40	228.28	37,077,749.55	1,499,774.14	23,496,461.51	12,081,513.90	37,077,749.55
3730 Marion Correctional Institution	6	665	130.64	31,709,151.12	216.28	52,497,411.54	236,830.43	1,578,869.52	50,681,711.59	52,497,411.54
3930 Richmond Correctional Institution	7	411	128.64	19,298,662.63	212.98	31,950,708.19	155,477.90	31,795,230.29	0.00	31,950,708.19
3600 Southern Correctional Institution	8	452	121.98	20,124,136.37	201.95	33,317,355.77	16,806,099.81	16,437,544.99	73,710.96	33,317,355.77
3720 Foothills Correctional Institution	9	881	118.25	38,025,789.12	195.78	62,955,185.82	18,221,989.08	13,076,956.87	31,656,239.86	62,955,185.82
3740 Pasquotank Correctional Institution	10	600	111.91	24,507,644.84	185.27	40,574,656.57	135,248.86	3,922,216.80	36,517,190.92	40,574,656.57
4265 Wake Correctional Center	11	135	110.18	5,429,348.12	182.42	8,988,784.39	8,988,784.39	0.00	0.00	8,988,784.39
3085 Craven Correctional Institution	12	696	108.68	27,609,004.88	179.93	45,709,242.92	8,077,926.55	36,383,506.57	1,247,809.79	45,709,242.92
4345 Sampson Correctional Institution	13	291	103.53	10,996,937.32	171.41	18,206,439.58	250,260.34	17,893,614.16	62,565.08	18,206,439.58
4370 Robeson CRV	14	184	98.61	6,622,455.90	163.25	10,964,083.88	7,150,489.49	3,813,594.39	0.00	10,964,083.88
4870 Alexander Correctional Institution	15	962	97.97	34,400,295.96	162.20	56,952,848.96	236,810.18	20,188,068.08	36,527,970.69	56,952,848.96
4885 Tabor Correctional Institution	16	1,359	96.30	47,767,759.14	159.43	79,083,911.78	15,479,264.56	31,307,685.46	32,296,961.77	79,083,911.78
3305 Roanoke River Correctional Institution	17	697	95.88	24,393,024.01	158.74	40,384,891.27	15,296,429.41	25,030,520.85	57,941.02	40,384,891.27
3080 Dan River Prison Work Farm	18	305	95.02	10,578,642.99	157.32	17,513,914.90	17,513,914.90	0.00	0.00	17,513,914.90
4215 Franklin Correctional Center	19	285	91.34	9,501,277.77	151.22	15,730,237.86	110,387.63	15,619,850.23	0.00	15,730,237.86
4240 Orange Correctional Center	20	166	89.96	5,450,463.97	148.93	9,023,743.62	8,915,023.82	108,719.80	0.00	9,023,743.62
4855 Mountain View Correctional Institution	21	573	88.00	18,404,882.26	145.69	30,470,972.71	531,779.63	29,832,837.16	106,355.93	30,470,972.71
4290 Warren Correctional Institution	22	513	87.42	16,369,785.48	144.74	27,101,683.10	845,276.67	26,097,917.06	158,489.37	27,101,683.10
3010 NC Correctional Institution for Women	23	1,218	86.71	38,550,828.44	143.56	63,824,436.61	29,134,964.50	29,606,573.63	5,082,898.48	63,824,436.61
4580 Albemarle Correctional Institution	24	587	84.93	18,196,668.63	140.61	30,126,255.93	513,224.12	29,561,709.39	51,322.41	30,126,255.93
3500 Piedmont Correctional Institution	25	745	84.69	23,030,614.23	140.22	38,129,296.77	3,019,635.58	34,444,317.76	665,343.43	38,129,296.77
4875 Maury Correctional Institution	26	1,400	84.00	42,923,291.06	139.07	71,063,450.01	812,153.71	40,506,166.51	29,745,129.79	71,063,450.01
4860 Scotland Correctional Institution	27	1,741	83.17	52,848,448.26	137.69	87,495,459.19	14,825,479.87	30,555,565.30	42,114,414.01	87,495,459.19
4365 Lumberton Correctional Institution	28	699	81.71	20,847,183.21	135.28	34,514,426.21	345,638.03	34,119,411.32	49,376.86	34,514,426.21
4150 Pender Correctional Institution	29	524	80.90	15,472,000.78	133.93	25,615,318.09	293,305.17	25,175,360.34	146,652.58	25,615,318.09
4355 Columbus Correctional Institution	30	646	79.60	18,768,082.91	131.78	31,072,284.74	432,895.61	30,495,090.59	144,298.54	31,072,284.74
4445 Randolph Correctional Center	31	246	79.54	7,142,236.73	131.69	11,824,628.78	11,392,020.41	432,608.37	0.00	11,824,628.78
4415 Caswell Correctional Center	32	373	77.86	10,600,301.60	128.91	17,549,772.73	188,201.32	17,314,521.08	47,050.33	17,549,772.73
4630 Craggy Correctional Center	33	314	77.83	8,919,923.44	128.85	14,767,752.37	14,767,752.37	0.00	0.00	14,767,752.37
4680 Avery-Mitchell Correctional Institution	34	813	77.00	22,848,152.48	127.47	37,827,214.59	511,807.33	37,268,879.32	46,527.94	37,827,214.59



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Cost Per Offender

Cost By Custody Level

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			Without Overhead	Adjusted Cost Without Overhead	With Overhead	Adjusted Cost With Overhead	Total Cost Minimum	Total Cost Medium	Total Cost Close	Total Cost
3710 Nash Correctional Institution	35	849	76.26	23,630,617.80	126.25	39,122,657.77	276,485.21	38,800,091.69	46,080.87	39,122,657.77
3070 Tyrrell Prison Work Farm	36	297	76.15	8,254,808.24	126.07	13,666,593.09	13,666,593.09	0.00	0.00	13,666,593.09
4850 Pamlico Correctional Institution	37	512	74.39	13,902,561.11	123.16	23,016,966.60	359,640.10	22,657,326.49	0.00	23,016,966.60
4525 Lincoln Correctional Center	38	225	73.25	6,015,710.91	121.27	9,959,561.84	9,959,561.84	0.00	0.00	9,959,561.84
4140 Greene Correctional Institution	39	593	72.93	15,785,106.54	120.74	26,133,693.43	25,869,271.58	264,421.86	0.00	26,133,693.43
3805 Harnett Correctional Institution	40	729	71.64	19,063,615.40	118.61	31,561,565.91	476,237.62	30,955,445.30	129,882.99	31,561,565.91
4625 Caldwell Correctional Center	41	272	71.49	7,097,819.28	118.36	11,751,091.61	11,578,281.44	172,810.17	0.00	11,751,091.61
3060 Neuse Correctional Institution	42	628	71.29	16,341,808.55	118.03	27,055,364.73	3,532,706.86	23,479,576.08	43,081.79	27,055,364.73
4230 Johnston Correctional Institution	43	605	66.98	14,790,847.77	110.89	24,487,606.74	24,447,131.35	40,475.38	0.00	24,487,606.74
4880 Bertie Correctional Institution	44	1,320	65.21	31,419,793.53	107.97	52,018,353.47	433,486.28	28,688,910.10	22,895,957.10	52,018,353.47
4635 Western Correctional Center for Women	45	315	62.89	7,230,846.82	104.12	11,971,330.92	11,971,330.92	0.00	0.00	11,971,330.92
4555 Catawba Correctional Center	46	243	61.41	5,446,671.92	101.67	9,017,465.54	9,017,465.54	0.00	0.00	9,017,465.54
4420 Davidson Correctional Center	47	230	61.24	5,141,485.07	101.40	8,512,200.68	8,512,200.68	0.00	0.00	8,512,200.68
4655 Rutherford Correctional Center	48	238	60.20	5,229,792.52	99.67	8,658,401.77	8,658,401.77	0.00	0.00	8,658,401.77
4515 Gaston Correctional Center	49	234	59.47	5,079,157.60	98.45	8,409,011.83	8,409,011.83	0.00	0.00	8,409,011.83
4110 Carteret Correctional Center	50	314	58.61	6,717,497.71	97.04	11,121,434.33	11,121,434.33	0.00	0.00	11,121,434.33
4430 Forsyth Correctional Center	51	246	56.41	5,064,651.99	93.38	8,384,996.46	8,384,996.46	0.00	0.00	8,384,996.46
4360 Sanford Correctional Center	52	295	55.46	5,971,752.68	91.82	9,886,784.96	9,886,784.96	0.00	0.00	9,886,784.96
4170 New Hanover Correctional Center	53	375	49.36	6,755,920.03	81.72	11,185,046.00	11,125,392.43	59,653.58	0.00	11,185,046.00
4180 Hyde Correctional Institution	54	733	47.49	12,704,816.96	78.62	21,033,991.16	21,005,295.41	28,695.76	0.00	21,033,991.16
4665 Wilkes Correctional Center	55	265	45.70	4,420,560.33	75.66	7,318,643.57	7,318,643.57	0.00	0.00	7,318,643.57
Totals:		30,596		1,002,841,075.69		1,660,295,492.09	441,752,019.28	849,402,686.04	369,140,786.77	1,660,295,492.09



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		Average Population	Without Overhead	Adjusted Cost Without Overhead	With Overhead	Adjusted Cost With Overhead	Total Cost Minimum	Total Cost Medium	Total Cost Close	Total Cost

	Minimum Custody	Medium Custody	Close Custody	Daily Average	Population Average
Fiscal Year Ended June 30, 2024:	128.22	151.58	174.22	148.67	30,596
Fiscal Year Ended June 30, 2023:	111.49	134.39	157.76	133.43	29,554
Fiscal Year Ended June 30, 2022:	118.26	132.87	149.72	130.91	28,692
Fiscal Year Ended June 30, 2021:	85.11	94.13	116.44	95.92	28,035
Fiscal Year Ended June 30, 2020:	120.22	123.48	146.47	127.63	30,336