



Roy Cooper, Governor

Todd Ishee, Secretary

MEMORANDUM

TO: Joint Legislative Oversight Committee on Justice and Public Safety
 Chairs, House Appropriations Committee on Justice and Public Safety
 Chairs, Senate Appropriations Committee on Justice and Public Safety

FROM: Todd Ishee, Secretary 

RE: Medical Cost Containment Report (Q4 FY 2022-2023)

DATE: September 20, 2023

N.C.G.S. 143B-1470

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(c) The Department of Adult Correction shall report quarterly to the Joint Legislative Oversight Committee on Justice and Public Safety and the chairs of the House of Representatives and Senate Appropriations Committees on Justice and Public Safety on:

- (1) The percentage of the total inmates requiring hospitalization or hospital services who receive that treatment at each hospital.
- (2) through (4) Repealed by Session Laws 2016-94, s. 17C.2A, effective July 1, 2016.
- (4a) The volume of scheduled and emergent services listed by hospital and, of that volume, the number of those services that are provided by contracted and noncontracted providers.
- (4b) The volume of scheduled and emergent admissions listed by hospital and, of that volume, the percentage of those services that are provided by contracted and noncontracted providers.
- (5) The volume of inpatient medical services provided to Medicaid-eligible inmates, the cost of treatment, the estimated savings of paying the nonfederal portion of Medicaid for the services, and the length of time between the date the claim was filed and the date the claim was paid.

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<http://dac.nc.gov>

(5a) The status of the implementation of the claims processing system and efforts to address the backlog of unpaid claims.

(6) The hospital utilization, including the amount paid to individual hospitals, the number of inmates served, the number of claims, and whether the hospital was a contracted or noncontracted facility.

(7) The total cost and volume for the previous fiscal quarter for emergency room visits originating from Central Prison and NCCIW Hospitals to UNC Hospitals, UNC Rex Healthcare, and WakeMed Hospital.

(8) The total payments for Medicaid and non-Medicaid eligible inmates to UNC Hospitals, UNC Rex Healthcare, and WakeMed Hospital, including the number of days between the date the claim was filed and the date the claim was paid.

(9) A list of hospitals under contract.

(10) The reimbursement rate for contracted providers. The Department shall randomly audit high-volume contracted providers to ensure adherence to billing at the contracted rate.

Overview

The Department of Adult Correction (DAC) is responsible for providing constitutionally mandated healthcare to the offender population, which includes medical, mental health and dental care. The Health Services section provides routine outpatient care in 54 facilities across the state and inpatient care at Central Prison Healthcare Complex and North Carolina Correctional Institute for Women. DAC also provides emergent and urgent care as necessary in all facilities. External providers are consulted when the clinical presentation requires services beyond the scope of the facility.

A contracted facility has signed a contract to provide medical care at a negotiated rate above the legislative rate of 70% of billed charges or twice the Medicaid rate. A non-contracted facility agrees to charge at the legislatively-mandated rate.

Unless otherwise indicated, the data in this report is for the fourth quarter of FY 2022/ 2023 period of April 1st 2023 thru June 30th 2023.

(1) The percentage of total inmates requiring hospitalization or hospital services who receive that treatment at each hospital.

Attachment A provides the facility/provider, the amount paid and the volume and percentage of claims. It includes all external, contracted, and non-contracted services for the fiscal year.

(4a) The volume of scheduled and emergent services listed by hospital and, of that volume, the number of those services that are provided by contracted and noncontracted providers.

During the fourth quarter of fiscal year 2022/2023, there were 1564 episodes that required treatment at a community hospital. Of those episodes, 541 were at contract hospitals, while 1023 were at non-contract hospitals. Attachment B provides the volume by hospital.

(4b) The volume of scheduled and emergent admissions listed by hospital and, of that volume, the percentage of those services that are provided by contracted and noncontracted providers.

Attachment C shows the scheduled and emergent admissions for the fiscal year. This includes 395 admissions from emergent services and 24 scheduled admissions. Contract hospitals provided 44.39% of the services, and non-contract hospitals provided 55.61% of the services.

(5) The volume of inpatient medical services provided to Medicaid-eligible inmates, the cost of treatment, the estimated savings of paying the nonfederal portion of Medicaid for the services, and the length of time between the date the claim was filed and the date the claim was paid.

During the second quarter, 550 cases were identified as eligible for Medicaid. Based upon the *State Auditor's May 2012 Financial Related Audit Report*, the average savings of each case would be \$18,181.81. Using the methods applied in the audit, the estimated savings for the quarter would be approximately \$1,153,482.75. Information regarding the length of time between the date the claim was filed and the date the claim was paid is not available to DAC. Once the application is completed, it is processed at the county level and then sent to DHHS for payment.

(5a) The status of the implementation of the claims processing system and efforts to address the backlog of unpaid claims.

The third-party claims management vendor began processing claims for DAC on August 1, 2021. There currently is no backlog of claims, and the vendor pays all qualified bills within 30 days of submission.

(6) The hospital utilization, including the amount paid to individual hospitals, the number of inmates served, the number of claims, and whether the hospital was a contracted or noncontracted facility.

Attachment A includes these data points.

(7) The total cost and volume for emergency room visits originating from Central Prison and NCCIW Hospitals to UNC Hospitals, UNC Rex Healthcare, and WakeMed Hospital.

Table 1 shows the cost and volume for emergency room visits UNC Hospitals, UNC Rex Healthcare, and WakeMed Hospital for the **fourth** quarter FY 2022/2023.

Table 1. Volume and Cost by Hospital

Provider Name	Volume of Claims	Cost	Paid
UNIV OF NC HOSPITALS	7	\$5,844.00	\$4,361.93
NC HEART AND VASCULAR	25	\$52,058.00	\$19,944.39
WAKEMED	128	\$251,751.84	\$79,909.34
UNIV OF NC HOSPITALS	2	\$3,366.00	\$2,207.75
NC HEART AND VASCULAR	5	\$12,285.00	\$4,352.86
WAKEMED	244	\$493,564.88	\$153,627.92
	411	\$818,869.72	\$264,404.19

(8) The total payments for Medicaid and non-Medicaid eligible inmates to UNC Hospitals, UNC Rex Healthcare, and WakeMed Hospital, including the number of days between the date the claim was filed and the date the claim was paid.

Table 2 shows the total payments to Medicaid and non-Medicaid eligible inmates, the average days for payment of claims and the total claims for the **fourth** quarter FY 2022/2023.

Table 2. Average Days for Payment of Claims

Provider Name	Paid	Average Days from Rec'd	Volume of Claims
UNIV OF NC HOSPITALS	\$8,792,660.03	9	2,944
NC HEART AND VASCULAR	\$902,438.79	45	324

WAKEMED	\$1,241,514.07	104	261
	\$10,936,612.89	53	3,529

(9) A list of hospitals under contract.

As of January 11, 2023, DAC has contracted with 26 health care systems across the state. The systems are listed below.

- Beaufort County Hospital
- Bertie Memorial Hospital
- Blue Ridge Regional Hospital
- Blue Ridge Healthcare System
- Caldwell Memorial Hospital
- Catawba Valley Medical Center
- Chatham Hospital Inc
- Cherry Hospital
- Chowan Hospital
- Duplin General Hospital
- First Health of the Carolinas
- Hoke Memorial
- Kindred Hospital
- Montgomery Memorial Hospital
- Moore Regional Hospital
- New Hanover Regional Hospital
- Outer Banks Hospital
- Pender Memorial Hospital
- Pitt County Memorial Hospital
- Rex Healthcare
- Richmond Memorial Hospital
- Roanoke – Chowan Hospital
- Scotland Memorial Hospital
- University of NC Hospitals
- Vidant North Hospital
- Vidant Edgecombe Hospital

During this quarter, the outpatient specialty clinics held at Central Prison Healthcare Complex (CPHC) reveal that **1255** patients were evaluated. Clinics conducted at CPHC included podiatry, orthopedics, orthotics, audiology, nephrology, ophthalmology, optometry, urology, and telemedicine. Statistics from NCCIW reveal that **3469** specialty encounters occurred during the same timeframe. No outpatient surgical procedures were performed during this fiscal year at CPHC. In addition, **163** MRI studies were performed in the mobile MRI unit at CPHC.

(10) The reimbursement rate for contracted providers. The Department shall randomly audit high-volume contracted providers to ensure adherence to billing at the contracted rate.

Table 3 includes the reimbursement rate for contracted providers as of January 11, 2023. During the fiscal year, DAC audited 340 claims of contracted providers that were over \$100,000. The audit found 85% of claims were paid according to the provider's contracted rate. The denied claims included Medicaid-eligible offenders or billing errors.

Table 3. Reimbursement Rates

Provider Name	Reimbursement Rate
BEAUFORT HOSPITAL	70% of billed or 2X Medicare (lesser of)
KINDRED HOSPITAL GREENSBORO	53% of billed charges
CHS BLUE RIDGE MORGANTON	70% of billed or 2X Medicare (lesser of)
CALDWELL MEMORIAL HOSPITAL	2.4X Medicare
SCOTLAND MEMORIAL HOSPITAL	70% of billed or 2X Medicare (lesser of)
ECU HEALTH MEDICAL CENTER	70% of billed or 2X Medicare (lesser of)
CHATHAM HOSPITAL	2.4X Medicare
PENDER MEMORIAL HOSPITAL	70% of billed or 2X Medicare (lesser of)
CATAWBA VALLEY MEDICAL CENTER	70% of billed or 2X Medicare (lesser of)
ECU HEALTH NORTH HOSPITAL	70% of billed or 2X Medicare (lesser of)
UNIV OF NC HOSPLITALS	2.4X Medicare
REX HOSPITALS INC	2.4X Medicare
FIRSTHEALTH	70% of billed or 2.5X Medicare (lesser of)
ECU HEALTH ROANOKE CHOWAN HOSPITAL	70% of billed or 2X Medicare (lesser of)
ECU HEALTH BERTIE HOSPITAL	70% of billed or 2X Medicare (lesser of)
ECU HEALTH EDGECOMBE HOSPITAL	70% of billed or 2X Medicare (lesser of)
ECU HEALTH CHOWAN HOSPITAL	70% of billed or 2X Medicare (lesser of)
THE OUTER BANKS HOSPITAL INC	70% of billed or 2X Medicare (lesser of)
ECU HEALTH DUPLIN HOSPITAL	70% of billed or 2X Medicare (lesser of)
NOVANT NEW HANOVER REGIONAL MED CTR	70% of billed or 2X Medicare (lesser of)

ATTACHMENT A

PAYMENT AND CLAIMS DATA BY PROVIDER (April 1st, 2023 – June 30th, 2023)

Facility	Contracted	Paid	Volume of Claims	Inmate Volume	Inmate Percentage
UNC FACULTY PHYSICIANS	Y	\$1,668,188.21	3,543	1,501	10.03%
UNIV OF NC HOSPITALS	Y	\$8,792,660.03	3,129	1,838	12.28%
CAROLINA ANESTHESIA AND PAIN	N	\$88,941.00	1,105	23	0.15%
GEORGE R KILPATRICK JR MD PA	N	\$48,905.50	626	29	0.19%
COLUMBUS REGIONAL HEALTHCARE S	N	\$1,850,683.20	580	346	2.31%
EASTERN RADIOLOGIST INC	N	\$35,283.16	580	257	1.72%
ECU HEALTH PHYSICIANS	Y	\$62,107.21	566	170	1.14%
JOHNSTON HEALTH SERVICES CORP	N	\$812,948.06	550	294	1.96%
NC HEART AND VASCULAR	Y	\$902,438.79	550	138	0.92%
DUKE HEALTH RALEIGH HOSPITAL	N	\$2,247,687.92	550	292	1.95%
DYNAMIC PHYSIATRY PLLC	N	\$66,157.96	544	28	0.19%
CAROLINA DIGESTIVE CARE	Y	\$110,973.17	538	233	1.56%
ATRIUM HLTH UNIVERSITY CITY	N	\$1,742,477.74	519	362	2.42%
COASTAL PLAINS PATHOLGY PA	N	\$0.00	495	165	1.10%
UNC P AND A CLINICAL PATHOLOGY	Y	\$22,831.87	491	324	2.16%
NASH HOSPITALS INCORPORATED	N	\$1,548,242.32	451	320	2.14%
LENOIR MEMORIAL HOSPITAL	N	\$1,306,689.21	424	307	2.05%
MISSION HEALTH MAUZY PHILLIPS	Y	\$690,661.42	418	244	1.63%
WAKEMED SPECIALISTS GROUP LLC	N	\$41,416.74	400	67	0.45%

SOUTHEASTERN REGIONAL MED	N	\$1,075,283.78	397	263	1.76%
WAYNE MEMORIAL HOSPITAL	N	\$1,105,673.44	392	243	1.62%
DUKE UNIVERSITY HOSPITAL	N	\$123,943.45	366	121	0.81%
CATAWBA VALLEY MEDICAL CENTER	Y	\$664,040.35	362	176	1.18%
BLUE RIDGE HEALTHCARE	Y	\$895,903.32	348	280	1.87%
CAROLINAEAST MEDICAL CENTER	N	\$683,889.49	345	261	1.74%
FIRSTHEALTH MONTGOMERY MEMORIAL HOSPITA	Y	\$737,139.50	344	213	1.42%
GREENSBORO RADIOLOGY	N	\$23,952.96	325	199	1.33%
CHARLOTTE RADIOLOGY	N	\$23,802.56	315	169	1.13%
RALEIGH RADIOLOGY ASSOCIATES	N	\$13,637.96	305	70	0.47%
WAKEMED	N	\$1,241,514.07	305	184	1.23%
WAKE RADIOLOGY CONSULTANT PA	N	\$23,579.65	301	161	1.08%
SCOTLAND MEMORIAL HOSPITAL	Y	\$334,579.94	298	127	0.85%
ALBEMARLE ORTHO & SPORTS	N	\$41,652.32	281	70	0.47%
PATHOLOGY ASSOC OF KINSTON	N	\$1,346.42	269	105	0.70%
UNC PHYSICIANS	Y	\$75,526.24	252	88	0.59%
WAKEMED	N	\$52,222.60	242	147	0.98%
ECU HEALTH MEDICAL CENTER	Y	\$812,486.69	220	158	1.06%
COLUMBUS REGIONAL HEALTHCARE	N	\$14,008.74	217	112	0.75%
CATAWBA VALLEY MEDICAL CENTER	N	\$19,109.42	215	129	0.86%
ECU SCHOOL OF MEDICINE CLINIC	N	\$23,693.84	188	75	0.50%
CAROLINAS EMERGENCY GROUP	N	\$39,581.44	173	142	0.95%

CAROLINAS HOSPITALIST GROUP	Y	\$19,728.00	172	49	0.33%
HCA REGIONAL TRANSPORT SERV	Y	\$665,214.89	172	128	0.85%
MISSION COMMUNITY ANESTHESIOLO	N	\$26,501.84	171	67	0.45%
ECU PHYSICIANS DIAGNOSTIC	N	\$0.00	168	65	0.43%
NHMGCR HOSPITALIST	N	\$16,172.16	160	35	0.23%
PALLADIUM PRIMARY CARE	N	\$42,210.00	158	20	0.13%
AMERICAN ANESTHESIOLOGY OF NC	N	\$25,928.59	158	50	0.33%
COGENT HEALTHCARE OF NORTH CAR	N	\$18,333.56	156	36	0.24%
WAKE FOREST UNIV HEALTH	N	\$23,307.54	154	41	0.27%
DELANEY RADIOLOGISTS PA	N	\$6,406.21	152	60	0.40%
NORTH CAROLINA NEPHROLOGY	N	\$3,604.38	144	23	0.15%
NASH XRAY ASSOC PA	N	\$9,095.52	141	86	0.57%
RANDOLPH PRIMARY CARE PA	N	\$49,518.70	139	10	0.07%
WAKE FOREST EMERGENCY PROVIDERS	N	\$27,707.66	135	91	0.61%
DLP MARIA PARHAM MEDICAL CENTE	N	\$338,786.76	128	98	0.65%
WAYNE RADIOLOGISTS PA	N	\$5,107.24	128	70	0.47%
CHS ANESTHESIA SERVICES GROUP	N	\$20,449.97	126	66	0.44%
ARA HEALTH SPECIALISTS	N	\$10,686.60	126	96	0.64%
NOVANT HEALTH NEW HANOVER	Y	\$276,221.73	120	90	0.60%
MORGANTON ANESTHESIA PARTNERS	N	\$21,761.12	119	54	0.36%
NOVANT HEALTH ROWAN MEDICAL CT	N	\$385,627.30	118	86	0.57%
PINEHURST RADIOLOGY GROUP	N	\$5,946.67	116	72	0.48%

CAROLINAS MEDICAL CENTER	N	\$375,926.37	111	48	0.32%
CAROLINAS PATHOLOGY GROUP PA	N	\$3,589.14	108	86	0.57%
NOVA MEDICAL ASSOCIATES	N	\$12,456.76	104	7	0.05%
MOSES CONE HEALTH SYSTEM	N	\$279,671.12	104	69	0.46%
PROFESSIONAL CLINICAL LABORATO	N	\$5.60	104	42	0.28%
SOUTHEAST ANESTHESIOLOGY CONSU	N	\$13,384.12	101	88	0.59%
KINDRED HOSPITAL GREENSBORO	Y	\$7,555,165.00	100	30	0.20%
KINSTON PHYSICIANS GROUP PLLC	N	\$27,237.44	99	84	0.56%
HOSPITAL PHYSICIAN SERVICES	N	\$9,316.46	94	22	0.15%
CAROLINA UROLOGY ASSOCIATION	N	\$9,357.74	94	21	0.14%
NASH HEALTHCARE SYSTEM PHYSICI	N	\$11,918.78	93	19	0.13%
RANDOLPH ORTHOPEDICS & SPORTS	N	\$425,973.96	93	61	0.41%
NC EMERGENCY PHYSICIANS LLC	N	\$23,443.92	91	67	0.45%
RALEIGH EMERGENCY MED ASSOC	N	\$21,972.44	90	62	0.41%
WILMINGTON PATHOLOGY	N	\$847.28	90	61	0.41%
ALLIANCE MEDICAL ASSOCIATES	N	\$48,293.40	84	20	0.13%
CENTRAL HARNETT HOSPITAL	N	\$136,310.71	81	67	0.45%
NORTH CAROLINA BAPTIST HOSPITA	N	\$280,444.20	79	36	0.24%
CARTERET GENERAL HOSPITAL	N	\$182,819.78	79	51	0.34%
CAROMONT MEDICAL GROUP INCORPO	N	\$2,523.14	76	5	0.03%
GOLDSBORO EMERGENCY MED	N	\$14,136.72	74	42	0.28%
TESFAYE D FANTA MD PLLC	N	\$16,944.26	73	20	0.13%

EMERGENCY COVERAGE CORPORATION	N	\$17,541.00	73	61	0.41%
EAST CAROLINA ANESTHESIA ASSOCIATES	N	\$8,278.54	72	32	0.21%
SAMPSON REGIONAL MED CTR	N	\$123,368.99	68	51	0.34%
PENDER MEMORIAL HOSPITAL	Y	\$72,854.02	67	48	0.32%
SBN INCORPORATED	N	\$33,740.00	66	19	0.13%
COLUMBUS EMERGENCY GROUP	N	\$17,028.56	64	56	0.37%
RALEIGH INFECTIOUS DISEASE	N	\$2,574.70	63	17	0.11%
NOVANT MEDICAL GROUP INC	N	\$16,339.38	63	20	0.13%
ROBESON HOSPITALIST GROUP PLLC	N	\$12,216.40	62	25	0.17%
FIRSTHEALTH MOORE REG	N	\$6,523.54	61	17	0.11%
SANDHILLS EMERGENCY PHY	N	\$12,068.04	61	36	0.24%
NOVANT HEALTH FORSYTH MED CTR	N	\$318,699.42	59	31	0.21%
CAPE FEAR VALLEY HARNETT	N	\$114,759.32	57	19	0.13%
PINEHURST PATHOLOGY CENTER INC	N	\$17.62	57	33	0.22%
COMMUNITY GENERAL HOSPITAL	N	\$185,499.61	54	42	0.28%
SE REGIONAL PHYSICIAN SERVICES	N	\$4,707.12	53	27	0.18%
EMP OF CRAVEN COUNTY PLLC	N	\$15,499.80	53	49	0.33%
CALDWELL MEMORIAL HOSPITAL	Y	\$55,574.29	52	20	0.13%
NEW HANOVER REGIONAL MEDICAL	N	\$11,501.64	51	40	0.27%
WILKES REGIONAL MEDICAL CENTER	N	\$107,066.93	51	35	0.23%
WESTERN PIEDMONT ANESTHESIA PA	N	\$7,878.60	50	36	0.24%
DURHAM RADIOLOGY ASSOC INC	N	\$2,414.18	49	18	0.12%

SENTARA ALBEMARLE MEDICAL CENT	N	\$162,731.93	44	34	0.23%
CAROLINA KIDNEY ASSOCIATES PA	N	\$5,518.68	41	5	0.03%
ROBESON EMERGENCY PHYSICIANS	N	\$11,509.60	41	36	0.24%
PERSON MEMORIAL HOSPITAL	N	\$66,785.70	38	32	0.21%
GASTON RADIOLOGY PA	N	\$3,090.19	38	16	0.11%
CAROLINA SURGERY AND CANCER CT	Y	\$21,737.32	37	29	0.19%
CAROMONT REGIONAL MED	N	\$175,670.72	37	22	0.15%
FRYE REGIONAL MEDICAL CENTER	N	\$146,916.70	35	27	0.18%
MARIA PARHAM MEDICAL CENTER	N	\$13,081.10	35	31	0.21%
RANDOLPH HOSPITAL ER	N	\$7,868.42	35	28	0.19%
ECU HEALTH BERTIE HOSPITAL	Y	\$79,002.21	35	35	0.23%
NOVANT HEALTH	N	\$5,050.94	34	26	0.17%
STANLY COUNTY IMAGING PLLC	N	\$1,597.00	32	18	0.12%
FIRSTHEALTH CARDIOLOGY	N	\$2,081.20	32	12	0.08%
CAPE FEAR VALLEY NEUROLOGY	N	\$2,799.80	32	3	0.02%
SURGICAL ASSOCIATES OF ASHEBOR	N	\$23,626.16	32	12	0.08%
PRESBYTERIAN PATHOLOGY GROUP	N	\$17.62	32	27	0.18%
TRIAD RADIOLOGY ASSOCIATES PLL	N	\$1,993.38	31	18	0.12%
TRIANGLE ORTHOPAEDIC ASSOCIATE	N	\$26,937.44	31	22	0.15%
RALEIGH PATHOLOGY LAB ASSOC	N	\$1,116.84	31	18	0.12%
RANDOLPH PULMONARY AND SLEEP	N	\$10,781.40	31	5	0.03%
DHP OF NORTH CAROLINA PC	N	\$4,201.08	30	16	0.11%

MECKLENBURG RADIOLOGY ASSOC	N	\$1,490.08	28	16	0.11%
UNC ORAL AND MAXILLOFACIAL	Y	\$44,518.32	28	27	0.18%
VALLEY RADIOLOGY ASSOCIATES	N	\$1,896.60	28	12	0.08%
MH MISSION HOSP MCDOWELL	Y	\$42,774.52	28	23	0.15%
PIEDMONT PATHOLOGY ASSOC	N	\$2,318.22	27	23	0.15%
SOUTHEAST RADIATION ONCOLOGY GROUP PA	N	\$11,621.00	26	4	0.03%
DLP FRYE MEDICAL GROUP	N	\$5,000.17	26	8	0.05%
KND DEVELOPMENT 59 LLC	N	\$5,669.56	24	12	0.08%
CEP IM-POLLOCKSVILLE	N	\$6,513.66	24	14	0.09%
GUILFORD NEUROLOGIC ASSOCIATES	N	\$3,197.04	24	8	0.05%
HARNETT EMERGENCY PHYSICIANS P	N	\$5,508.50	24	22	0.15%
ECU HEALTH NORTH HOSPITAL	Y	\$36,034.25	24	22	0.15%
COASTAL CAROLINA HEALTHCARE	N	\$802.16	24	13	0.09%
EMERGENCY MEDICINE PHYS MECKLE	N	\$5,602.14	23	20	0.13%
WALTERS SURGICAL ASSOCIATES	N	\$13,247.60	23	21	0.14%
ECU HEALTH CHOWAN HOSPITAL	Y	\$37,143.41	23	22	0.15%
METROLINA NEPHROLOGY ASSOCIATES	N	\$1,182.92	22	4	0.03%
BULL CITY PHYSICIANS	N	\$5,694.38	22	20	0.13%
ASHEVILLE GASTROENTEROLOGY	N	\$5,404.50	20	10	0.07%
EASTERN NEPHROLOGY ASSOCIATES	N	\$2,112.32	20	3	0.02%
MOUNTAIN AREA PATHOLOGY PA	N	\$2,573.32	20	20	0.13%
CATAWBA VALLEY MEDICAL GROUP	Y	\$2,799.04	19	14	0.09%

WILMINGTON HEALTH PLLC	N	\$1,631.96	19	10	0.07%
ECU HEALTH ROANOKE CHOWAN HOSPITAL	Y	\$26,836.96	19	7	0.05%
LORIS SEACOAST HOSPITALIST	N	\$44,916.87	18	10	0.07%
BLUE RIDGE PATHOLOGY ASSOC	N	\$1,179.22	18	16	0.11%
APOGEE MEDICAL GROUP NORTH	N	\$1,906.31	17	4	0.03%
NORTHERN CAROLINA SURGICAL	N	\$2,937.06	17	11	0.07%
ECKERT PATHOLOGY ASSOC PA	N	\$1,400.48	16	13	0.09%
WESTERN CAROLINA EMERGENCY	N	\$3,887.60	16	12	0.08%
CATAWBA VALLEY MEDICAL CENTER	N	\$5,416.08	16	4	0.03%
MOSES CONE PHYSICIAN SERV	N	\$4,552.76	16	9	0.06%
EAST CAROLINA ENDOSCOPY	N	\$11,687.36	15	14	0.09%
CLINTON X RAY ASSOC	N	\$2,010.40	15	10	0.07%
EAR SINUS & ALLERGY CENTER PA	N	\$8,597.72	15	6	0.04%
PIEDMONT TRIAD PHYSICIANS PLLC	N	\$2,931.88	15	10	0.07%
RUTHERFORD REGIONAL MEDICAL	N	\$31,482.62	14	12	0.08%
PINEHURST MEDICAL CLINIC	N	\$9,727.86	14	13	0.09%
CAROLINA RADIOLOGY	N	\$1,299.15	14	5	0.03%
CENTRAL CAROLINA HOSPITAL	N	\$83,182.34	14	13	0.09%
LAUCHWOOD PATHOLOGY ASSOCIATES	N	\$1,233.74	13	12	0.08%
MID ATLANTIC EMERGENCY MED	N	\$2,716.90	13	10	0.07%
SAMPSON REGIONAL EMERGENCY	N	\$1,844.38	13	10	0.07%
REGIONAL ANESTHESIA PLLC	N	\$3,646.88	12	9	0.06%

JOHNSTON MEDICAL ASSOCIATES	N	\$1,060.10	12	6	0.04%
NORTH CAROLINA ANESTHESIA	N	\$1,294.24	12	3	0.02%
PASQUOTANK RIVER INPT SRVC	N	\$667.80	12	3	0.02%
MOHAMED AND LIPPITT UROLOGY CE	N	\$692.52	12	1	0.01%
CARTERET HEARTH CARE	N	\$3,524.14	12	11	0.07%
PIEDMONT TRIAD ANESTHESIA PA	N	\$1,417.61	11	8	0.05%
MCLEOD CARIOTHORACIC VASCULAR	N	\$1,639.14	11	7	0.05%
ACME MEDICAL SPECIALTIES PLLC	N	\$4,216.20	11	7	0.05%
CHAMPION HEART AND VASCULAR CE	N	\$152.64	11	3	0.02%
GRACE CARE LLC	N	\$1,599.93	10	10	0.07%
RALEIGH NEUROSURGICAL CLINIC	N	\$7,556.48	10	3	0.02%
SE PATHOLOGY ASSOC PA	N	\$906.18	10	10	0.07%
CAROLINA DIGESTIVE HLTH ASSOC	N	\$3,823.59	10	10	0.07%
PIEDMONT NEPHROLOGY	N	\$2,544.26	10	2	0.01%
RALEIGH NEUROLOGY ASSOC	N	\$980.72	10	6	0.04%
EAST CAROLINA SURGICAL	N	\$2,465.56	10	9	0.06%
ASSOCIATED UROLOGISTS OF NORTH CAROLINA	N	\$105.00	9	3	0.02%
THE WOUND CARE CENTER	N	\$800.08	9	2	0.01%
FIRSTHEALTH CARDIOLOGY PMC	N	\$2,029.09	9	5	0.03%
GASTONIA PHYSICIAN SERVICES	N	\$2,186.80	9	9	0.06%
FORSYTH MEDICAL CENTER	N	\$2,009.28	9	8	0.05%
JAMES S COXE III MD PA	N	\$792.38	9	2	0.01%

FAYETTEVILLE HEART CENTER	N	\$542.12	9	7	0.05%
GOLDSBORO ENDOSCOPY CENTER	N	\$6,898.15	9	9	0.06%
NEOGENOMICS LABORATORIES	N	\$0.00	9	5	0.03%
CENTRAL EMERG PHYSICIANS	N	\$1,801.10	8	8	0.05%
DUHS REFERRAL LAB	N	\$969.04	8	8	0.05%
ROWAN DIAGNOSTIC CLINIC	N	\$1,242.50	8	4	0.03%
CABARRUS PATHOLOGY ASSOCIATES	N	\$60.50	8	5	0.03%
DAVIE COUNTY HOSPITAL	N	\$14,118.71	8	4	0.03%
CALDWELL EMERGENCY MEDICAL	N	\$1,604.38	7	7	0.05%
HALIFAX GASTROENTEROLOGY PC	N	\$1,985.20	7	5	0.03%
BOICE WILLIS CLINIC PA	N	\$2,194.91	7	5	0.03%
USACS INTEGRATED ACUTE CARE SERVICES OF	N	\$0.00	7	1	0.01%
CROSS RIVER CARDIOLOGY	N	\$0.00	6	1	0.01%
CAROLINA NEUROSURGERY AND SPIN	N	\$2,124.38	6	4	0.03%
COASTAL CAROLINA RADIATION	N	\$2,643.42	6	1	0.01%
PURVIS-MOYER FOOT AND ANKLE CE	N	\$467.30	6	2	0.01%
CAROLINA REHAB & SURG ASSC	N	\$714.70	6	1	0.01%
PARDEE HOSPITAL	N	\$6,768.96	6	2	0.01%
ACS PRIMARY CARE PHYSICIANS	N	\$1,528.96	6	5	0.03%
CFVHS ED PHYSICIANS	N	\$1,532.78	5	4	0.03%
VALLEY REGIONAL IMAGING	N	\$356.56	5	5	0.03%
SAMPSON REGIONAL HOSPITALISTS	N	\$1,505.00	5	3	0.02%

VIRTUAL RADIOLOGIC	N	\$416.06	5	4	0.03%
WILSON MEDICAL CENTER	N	\$71,074.84	5	5	0.03%
ANDREW J HUTCHINSON DO PA	N	\$0.00	5	2	0.01%
RALEIGH ORTHOPAEDIC CLINIC PA	N	\$2,572.60	5	3	0.02%
ORTHOCAROLINA PA	N	\$3,076.26	5	4	0.03%
GASTONIA MEDICAL SPECIALTY	N	\$0.00	5	2	0.01%
CAPE FEAR CENTER FOR DIGESTIVE	N	\$1,025.94	5	3	0.02%
CAROLINA REGIONAL ORTHO	N	\$2,062.89	5	2	0.01%
WILMINGTON GASTROENTEROLOGY	N	\$1,288.05	5	3	0.02%
CAROLINA UROLOGY PARTNERS PLLC	N	\$269.82	4	1	0.01%
FIRST HEALTH SURGICAL	N	\$2,293.63	4	4	0.03%
NC GROUP SERVICES PLLC	N	\$1,643.54	4	2	0.01%
ROCKY MOUNT EYE PA	N	\$5,848.36	4	3	0.02%
LOWER CAPE FEAR HOSPICE	N	\$0.00	4	1	0.01%
NORTHEASTERN ORTHOPEDICS	N	\$4,441.94	4	4	0.03%
RADIATION THERAPY ASSN OF WEST	N	\$667.52	4	3	0.02%
SAMPSON SURGICAL SERVICES	N	\$481.30	4	2	0.01%
ALI LUNG CLINIC	N	\$1,473.20	4	3	0.02%
GRAYSTONE EYE SURGERY	N	\$3,783.66	3	3	0.02%
CAROLINA INFECTIOUS DISEASES C	N	\$1,073.63	3	2	0.01%
HOKE HEALTH CARE LLC	N	\$23,708.21	3	2	0.01%
WILLIAM MOOSE MD	N	\$210.48	3	1	0.01%

SENTARA MEDICAL GROUP	N	\$276.50	3	1	0.01%
HIGH POINT REGIONAL HOSPITAL	N	\$2,752.50	3	2	0.01%
NOVANT HEALTH	N	\$26,626.31	3	3	0.02%
GREENSBORO PATHOLOGY	N	\$363.00	3	1	0.01%
MID CAROLINA RADIOLOGY	N	\$185.52	3	3	0.02%
WILMINGTON SURGICAL ASSOC PA	N	\$428.58	3	2	0.01%
FOREST CITY EYE CLINIC	N	\$2,520.00	3	2	0.01%
CMC NORTHEAST MEDICAL CENTER	N	\$0.00	3	1	0.01%
PIEDMONT STONE CENTER	N	\$3,875.10	3	1	0.01%
CUMBERLAND ANESTHESIA	N	\$652.62	3	2	0.01%
FAYETTEVILLE AMBULATORY	N	\$13,042.53	3	2	0.01%
GREGORY GRIDLEY PHD	N	\$262.50	3	2	0.01%
EASTERN CAROLINA CARD PA	N	\$182.64	3	1	0.01%
WAYNE FAMILY MEDICAL CENTER INC	N	\$0.00	3	1	0.01%
CORNERSTONE HEALTH CARE	N	\$1,277.02	3	1	0.01%
DIGESTIVE DISEASE CENTER PA	N	\$548.36	3	1	0.01%
CBO MRMCM EMERGENCY	N	\$35,145.45	3	2	0.01%
SAMPSON REGIONAL MEDICAL	N	\$476.16	3	3	0.02%
BLUEWATER SURGICAL PLLC	N	\$0.00	3	1	0.01%
ATLANTIC NEUROSURGICAL	N	\$0.00	2	1	0.01%
FRYE EMERGENCY MEDICAL	N	\$569.14	2	2	0.01%
EYE SURGERY CENTER OF THE CARO	N	\$3,340.04	2	2	0.01%

MOORE ORTHOPEDICS AND SPORTS MEDICINE	N	\$461.52	2	1	0.01%
DLP CENTRAL CAROLINA MEDICAL	N	\$2,322.58	2	1	0.01%
VANDERBILT MEDICAL GROUP	N	\$624.04	2	1	0.01%
SOUTHEASTERN HOSPITAL SVCS	N	\$343.48	2	1	0.01%
WILMINGTON ENT ASSOCIATES PA	N	\$0.00	2	1	0.01%
MEDICAL PARK HOSPITAL INC	N	\$12,252.23	2	2	0.01%
PATHOLOGISTS DIAGNOSTIC	N	\$210.00	2	2	0.01%
PINEHURST NEPHROLOGY	N	\$472.74	2	1	0.01%
EASTERN MEDICAL ASSOCIATES PA	N	\$94.16	2	2	0.01%
UROLOGY SPECIALISTS OF THE CAR	N	\$912.50	2	2	0.01%
NC SPECIALTY HOSPITAL	N	\$38,837.47	2	2	0.01%
MUNTER S TABET MD PA	N	\$707.92	2	2	0.01%
CAPE FEAR VALLEY ANESTHESIA	N	\$162.24	2	1	0.01%
SENTIENT PHYSICIANS PC	N	\$0.00	2	2	0.01%
ANESTHESIOLOGY CONSULT OF NORT	N	\$388.56	2	2	0.01%
UNC ROCKINGHAM HEALTH CARE	N	\$224.88	2	2	0.01%
DAVIS OPHTHALMOLOGY PLLC	N	\$0.00	2	1	0.01%
METROLINA EYE CARE PA	N	\$917.47	1	1	0.01%
SOVAH HEALTH	N	\$2,926.44	1	1	0.01%
LILLINGTON MEDICAL SERVICES LL	N	\$0.00	1	1	0.01%
CAREPARTNERS REHABILITATION	N	\$248.22	1	1	0.01%
RALEIGH CAPITOL EAR NOSE AND T	N	\$0.00	1	1	0.01%

CRAIG S CARTER MD FACS PA	N	\$0.00	1	1	0.01%
DLP RUTHERFORD PHYSICIAN PRACT	N	\$197.74	1	1	0.01%
PERSON SURGICAL ASSOCIATES	N	\$0.00	1	1	0.01%
LEXINGTON MEMORIAL HOSPITAL	N	\$3,603.88	1	1	0.01%
EASTERN CAROLINA ENT	N	\$178.50	1	1	0.01%
HORIZON SURGICAL SPECIALISTS	N	\$0.00	1	1	0.01%
MAHEC OB GYN	N	\$0.00	1	1	0.01%
EYE ASSOCIATES OF WILMINGTON	N	\$56.70	1	1	0.01%
CAROLINAS CENTER FOR SURGERY	N	\$1,250.58	1	1	0.01%
WINSTON BONE & JOINT	N	\$991.46	1	1	0.01%
FAYETTEVILLE OTOLARYNGOLOGY	N	\$637.56	1	1	0.01%
CAROMONT SPECIALTY SURGERY	N	\$2,239.65	1	1	0.01%
COASTAL CAROLINA SURG ASSC	N	\$0.00	1	1	0.01%
SOUTHEASTERN MED ONCOLOGY	N	\$0.00	1	1	0.01%
IREDELL RADIOLOGY ASSOCIATES	N	\$75.00	1	1	0.01%
GASTROENTEROLOGY ASSOC	N	\$0.00	1	1	0.01%
ORTHOPAEDICS EAST INC	N	\$604.40	1	1	0.01%
COASTAL CAROLINA ENT	N	\$1,763.60	1	1	0.01%
UNC CRANIOFACIAL CENTER	N	\$247.50	1	1	0.01%
GLOBAL DIAGNOSTICS	Y	\$10.26	1	1	0.01%
FLORIDA EMERGENCY PHYS KANG &	N	\$0.00	1	1	0.01%
GRAND STRAND REGIONAL MEDICAL	N	\$1,480.24	1	1	0.01%

ENDOSCOPY CENTER OF NC	N	\$1,092.66	1	1	0.01%
MECKLENBURG NEUROLOGY	N	\$87.20	1	1	0.01%
GEM CAPITAL PHYSICIANS PLLC	N	\$186.52	1	1	0.01%
UNC PHYSICIANS GRP PRAC II LLC	Y	\$804.02	1	1	0.01%
ATLANTIC INFECTIOUS DISEASES	N	\$0.00	1	1	0.01%
		\$44,323,386.07	31,240	14,972	100.00%

ATTACHMENT B
SCHEDULED AND EMERGENT SERVICES BY HOSPITAL (April 1st, 2023 – June 30th, 2023)

Contract Hospitals	Admit	ER Total	Total	Non-Contract Hospitals	Admit	ER Total	Total
1 st HEALTH-MOORE REG	6	7	13	ALBEMARLE HOSPITAL	3	4	7
BEAUFORT COUNTY HOSP	9	41	50	ANNIE PENN MEMORIAL	1	26	27
BERTIE MEM HOSP	1	27	28	ANSON COUNTY HOSP	1	28	29
BLUE RIDGE REG HOSP.							
		33	33	ATRIUM HEALTH	2	2	4
CALDWELL MEMORIAL HO	1	3	4	BETSY JOHNSON MEM		1	1
CATAWBA VALLEY MED.	12	85	97	CAPE FEAR VALLEY HOS	4	2	6
CHOWAN HOSPITAL, INC		8	8	CAR.MED.CENT.- UNION		3	3
KINDRED HOSPITAL	1		1	CAROLINAEAST(CRAVEN)	10	45	55
MONTGOMERY MEM HOSP	1	17	18	CAROLINAS MED CTR NE	5		5
PENDER MEM HOSP INC	2	18	20	CARTERET GENERAL HOS	1	6	7
RANDOLPH HOSP INC	9	31	40	CENTRAL CAROLINA HOS	2	2	4
				CENTRAL HARNETT HOSP	3	17	20
REX HOSPITAL	42	9	51				
SCOTLAND MEM HOSP	18	47	65	CMC - LINCOLN		10	10
UNC HOSPITALS	29	9	38	CMC ANSON		8	8
VIDANT/PITT CO MEM	36	15	51	CMC-UNIVERSITY		1	1
RICHMOND MEM HOSPITA		12	12	COLUMBUS REGIONAL	8	55	63
VIDANT NORTH HOSP.	2	8	10	DUKE RALEIGH HOSP.	2	14	16
ROANOKE-CHOWAN HOSPI	1	1	2	DUKE UNIV. MED. CTR	8	5	13
				GRACE HOSPITAL, INC.	11	100	111
				JOHNSTON MEM. HOSP	5	42	47
				LENOIR MEMORIAL HOSP	16	57	73
				LORIS COMMUNITY HOSP	2	5	7
				MARIA PARHAM HOS INC	4	15	19
				MCLEOD REGIONAL MED	1	2	3
				MEMORIAL MISSION HOS	18	14	32

				MOSES H CONE MEM HOS	2	3	5
				NASH GENERAL HOSPITA	15	44	59
				NC BAPTIST HOSPITALS	3	1	4
				NOVANT HEALTH FORSYT	2	11	13
				PERSON CO MEM HOSPIT		7	7
				RUTHERFORD HOSPITAL		5	5
				S EASTERN REG MED C	12	26	38
				SAMPSON CTY MEM HOSP		5	5
				STANLY REG MED CENT	8	19	27
				THOMASVILLE MED CTR		8	8
				UNC HEALTH-HILLSBOR	1	4	5
				WAKE MEDICAL CENTER	40	109	149
				WAYNE MEMORIAL HOSP	8	26	34
				WILKES REG MED CEN		8	8
				CAROMONT HEALTH	2	12	14
				FRYE REG. MED CEN.		2	2
				MCDOWELL HOSPITAL	1	2	3
				CMC UNION		1	1
				NOVANT/ROWAN COUNTY	8	12	20
				FRYE REGIONAL MED CT		1	1
				NOVANT HEALTH NH REG	15	26	41
				CLEVELAND REG MED		1	1
				HIGH POINT REG HOSP	1		1
				WASHINGTON CTY HO IN		1	1
Contract Hospital Total	170	371	541	Non-Contract Hospital Total	225	798	1023
				Grand Total	541	1023	1564

ATTACHMENT C

SCHEDULED AND EMERGENT ADMISSIONS BY HOSPITAL (April 1st, 2023 – June 30th, 2023)

Contract Hospital	Scheduled Admission	Emergent Admissions
1ST HEALTH-MOORE REG	0	6
BEAUFORT COUNTY HOSP	0	9
BERTIE MEM HOSP	0	1
BLUE RIDGE REG HOSP.	0	0
CALDWELL MEMORIAL HO	1	1
CATAWBA VALLEY MED.	0	12
CHOWAN HOSPITAL, INC	0	0
KINDRED HOSPITAL	0	1
MONTGOMERY MEM HOSP	0	1
PENDER MEM HOSP INC	0	2
RANDOLPH HOSP INC	0	9
REX HOSPITAL	0	42
SCOTLAND MEM HOSP	0	18
UNC HOSPITALS	13	29
VIDANT/PITT CO MEM	2	36
RICHMOND MEM HOSPITA	0	0
VIDANT NORTH HOSP.	0	2
ROANOKE-CHOWAN HOSPI	0	1
Total	16	170
Non-Contract Hospital	Scheduled Admission	Emergent Admissions
ALBEMARLE HOSPITAL	0	3
ANNIE PENN MEMORIAL	0	1
ANSON COUNTY HOSP	0	1
BETSY JOHNSON MEM	0	0
CAPE FEAR VALLEY HOS	0	4
CAR.MED.CENT.- UNION	0	0
CAROLINAEAST(CRAVEN)	0	10
CAROLINAS MED CTR NE	0	5
CARTERET GENERAL HOS	0	1
CENTRAL CAROLINA HOS	0	2
CENTRAL HARNETT HOSP	0	3
CMC - LINCOLN	0	0
CMC ANSON	1	0
CMC-UNIVERSITY	0	0
COLUMBUS REGIONAL	1	8
DUKE REGIONAL HOSP	0	2
DUKE UNIV. MED. CTR	0	8
FRYE REG. MED. CEN	0	0

GRACE HOSPITAL, INC.	0	11
JOHNSTON MEM. HOSP	0	5
LENOIR MEMORIAL HOSP	1	16
LORIS COMMUNITY HOSP	0	2
MARIA PARHAM HOS INC	0	4
MEMORIAL MISSION HOS	1	18
MOSES H CONE MEM HOS	0	2
NASH GENERAL HOSPITA	0	15
NC BAPTIST HOSPITALS	0	3
NOVANT HEALTH FORSYT	0	2
PERSON CO MEM HOSPITAL	0	0
RUTHERFORD HOSPITAL	0	0
S EASTERN REG MED C	0	12
SAMPSON CTY MEM HOSP	0	0
STANLY REG MED CENT	0	8
THOMASVILLE MED CTR	0	0
UNC HEALTH-HILLSBOR	2	1
WAKE MEDICAL CENTER	0	40
WAYNE MEMORIAL HOSP	1	8
WILKES REG MED CEN	0	0
CAROMONT HEALTH	0	2
MCDOWELL HOSPITAL	0	1
MCLEOD REGOINAL MED	0	1
NOVANT/ROWAN COUNTY	0	8
CLEVELAND REG MED	0	0
ATRIUM HEALTH	0	2
NOVANT HEALTH NH REG	1	15
HIGH POINT REG HOSP	0	1
WASHINGTON CTY HO IN	0	0
Total	8	225
	Grand Total	24
		395

