



Roy Cooper, Governor

Todd Ishee, Secretary

MEMORANDUM

TO: Joint Legislative Oversight Committee on Justice and Public Safety
 Chairs, House Appropriations Committee on Justice and Public Safety
 Chairs, Senate Appropriations Committee on Justice and Public Safety

FROM: Todd Ishee, Secretary 

RE: Medical Cost Containment Report (2nd Quarter FY 2023-2024)

DATE: February 12, 2024

N.C.G.S. 143B-1470

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(c) The Department of Adult Correction shall report quarterly to the Joint Legislative Oversight Committee on Justice and Public Safety and the chairs of the House of Representatives and Senate Appropriations Committees on Justice and Public Safety on:

(1) The percentage of the total inmates requiring hospitalization or hospital services who receive that treatment at each hospital.

(4a) The volume of scheduled and emergent services listed by hospital and, of that volume, the number of those services that are provided by contracted and noncontracted providers.

(4b) The volume of scheduled and emergent admissions listed by hospital and, of that volume, the percentage of those services that are provided by contracted and noncontracted providers.

(5) The volume of inpatient medical services provided to Medicaid-eligible inmates, the cost of treatment, the estimated savings of paying the nonfederal portion of Medicaid for the services, and the length of time between the date the claim was filed and the date the claim was paid.

(5a) The status of the implementation of the claims processing system and efforts to address the backlog of unpaid claims.

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<http://dac.nc.gov>

- (6) The hospital utilization, including the amount paid to individual hospitals, the number of inmates served, the number of claims, and whether the hospital was a contracted or noncontracted facility.
- (7) The total cost and volume for the previous fiscal quarter for emergency room visits originating from Central Prison and NCCIW Hospitals to UNC Hospitals, UNC Rex Healthcare, and WakeMed Hospital.
- (8) The total payments for Medicaid and non-Medicaid eligible inmates to UNC Hospitals, UNC Rex Healthcare, and WakeMed Hospital, including the number of days between the date the claim was filed and the date the claim was paid.
- (9) A list of hospitals under contract.
- (10) The reimbursement rate for contracted providers. The Department shall randomly audit high-volume contracted providers to ensure adherence to billing at the contracted rate.

Overview

The Department of Adult Correction (DAC) is responsible for providing constitutionally mandated healthcare to the offender population, which includes medical, mental health and dental care. The Health Services section provides routine outpatient care in 54 facilities across the state and inpatient care at Central Prison Healthcare Complex and North Carolina Correctional Institute for Women. DAC also provides emergent and urgent care as necessary in all facilities. External providers are consulted when the clinical presentation requires services beyond the scope of the facility.

A contracted facility has signed a contract to provide medical care at a negotiated rate above the legislative rate of 70% of billed charges or twice the Medicaid rate. A non-contracted facility agrees to charge at the legislatively mandated rate.

Unless otherwise indicated, the data in this report is for the **second quarter of FY 2023-2024 period of October 1st, 2023, thru December 31st, 2023.**

(1) The percentage of total inmates requiring hospitalization or hospital services who receive that treatment at each hospital.

Attachment A provides the facility/provider, the amount paid and the volume and percentage of claims. It includes all external, contracted, and non-contracted services for the fiscal year.

(4a) The volume of scheduled and emergent services listed by hospital and, of that volume, the number of those services that are provided by contracted and noncontracted providers.

During the **second** quarter of the fiscal year, there were **1643** episodes that required treatment at a community hospital. Of those episodes, **494** were at contract hospitals, while **1612** were at non-contract hospitals. Attachment B provides the volume by hospital.

(4b) The volume of scheduled and emergent admissions listed by hospital and, of that volume, the percentage of those services that are provided by contracted and noncontracted providers.

Attachment C shows the scheduled and emergent admissions for the fiscal year. This includes **410** admissions from emergent services and **31** scheduled admissions. Contract hospitals provided **44.44%** of the services, and non-contract hospitals provided **55.56%** of the services.

(5) The volume of inpatient medical services provided to Medicaid-eligible inmates, the cost of treatment, the estimated savings of paying the nonfederal portion of Medicaid for the services, and the length of time between the date the claim was filed and the date the claim was paid.

During the second quarter, **550** cases were identified as eligible for Medicaid. Based upon the *State Auditor's May 2012 Financial Related Audit Report*, the average savings of each case would be **\$18,181.81**. Using the methods applied in the audit, the estimated savings for the quarter would be approximately **\$1,812,615.70**. Information regarding the length of time between the date the claim was filed and the date the claim was paid is not available to DAC. Once the application is completed, it is processed at the county level and then sent to DHHS for payment.

(5a) The status of the implementation of the claims processing system and efforts to address the backlog of unpaid claims.

The third-party claims management vendor began processing claims for DAC on August 1, 2021. There currently is no backlog of claims, and the vendor pays all qualified bills within 30 days of submission.

(6) The hospital utilization, including the amount paid to individual hospitals, the number of inmates served, the number of claims, and whether the hospital was a contracted or noncontracted facility.

Attachment A includes these data points.

(7) The total cost and volume for emergency room visits originating from Central Prison and NCCIW Hospitals to UNC Hospitals, UNC Rex Healthcare, and WakeMed Hospital.

Table 1 shows the cost and volume for emergency room visits UNC Hospitals, UNC Rex Healthcare, and WakeMed Hospital for the **second** quarter FY 2024.

Table 1. Volume and Cost by Hospital

Provider Name	Volume of Claims	Cost	Paid
UNIV OF NC HOSPITALS	1	\$1,512.00	\$906.19
NC HEART AND VASCULAR	25	\$56,555.00	\$14,481.33
WAKEMED	46	\$80,975.12	\$27,531.50
UNIV OF NC HOSPITALS	0	\$0.00	\$0.00
NC HEART AND VASCULAR	9	\$24,342.00	\$8,386.00
WAKEMED	97	\$184,103.62	\$61,865.24
	178	\$347,487.74	\$113,170.26

(8) The total payments for Medicaid and non-Medicaid eligible inmates to UNC Hospitals, UNC Rex Healthcare, and WakeMed Hospital, including the number of days between the date the claim was filed and the date the claim was paid.

Table 2 shows the total payments to Medicaid and non-Medicaid eligible inmates, the average days for payment of claims and the total claims for the **second** quarter FY 2024.

Table 2. Average Days for Payment of Claims

Provider Name	Paid	Average Days from Rec'd	Volume of Claims
UNIV OF NC HOSPITALS	\$5,999,276.57	4.49	2,012
NC HEART AND VASCULAR	\$514,862.24	19.58	235
WAKEMED	\$351,714.31	13.38	99
	\$6,865,853.12	12.49	2,346

(9) A list of hospitals under contract.

As of January 11, 2023, DAC has contracted with 26 health care systems across the state. The systems are listed below.

- Beaufort County Hospital
- Bertie Memorial Hospital
- Blue Ridge Regional Hospital
- Blue Ridge Healthcare System
- Caldwell Memorial Hospital
- Catawba Valley Medical Center
- Chatham Hospital Inc
- Cherry Hospital
- Chowan Hospital
- Duplin General Hospital
- First Health of the Carolinas
- Hoke Memorial
- Kindred Hospital
- Montgomery Memorial Hospital
- Moore Regional Hospital
- New Hanover Regional Hospital
- Outer Banks Hospital
- Pender Memorial Hospital
- Pitt County Memorial Hospital
- Rex Healthcare
- Richmond Memorial Hospital
- Roanoke – Chowan Hospital
- Scotland Memorial Hospital
- University of NC Hospitals
- Vidant North Hospital
- Vidant Edgecombe Hospital

During this quarter, the outpatient specialty clinics held at Central Prison Healthcare Complex (CPHC) reveal that **1331** patients were evaluated. Clinics conducted at CPHC included podiatry, orthopedics, orthotics, audiology, nephrology, ophthalmology, optometry, urology, and telemedicine. Statistics from NCCIW reveal that **8725** specialty encounters occurred during the same timeframe. No outpatient surgical procedures were performed during this fiscal year at CPHC. In addition, **112** MRI studies were performed in the mobile MRI unit at CPHC.

(10) The reimbursement rate for contracted providers. The Department shall randomly audit high-volume contracted providers to ensure adherence to billing at the contracted rate.

Table 3 includes the reimbursement rate for contracted providers as of January 11, 2023. During the fiscal year, DAC audited 340 claims of contracted providers that were over \$100,000. The audit found 85% of claims were paid according to the provider's contracted rate. The denied claims included Medicaid-eligible offenders or billing errors.

Table 3. Reimbursement Rates

Provider Name	Reimbursement Rate
UNC HEALTH NASH	2.4X Medicare
BEAUFORT HOSPITAL	70% of billed or 2X Medicare (lesser of)
KINDRED HOSPITAL GREENSBORO	53% of billed charges
CHS BLUE RIDGE MORGANTON	70% of billed or 2X Medicare (lesser of)
CALDWELL MEMORIAL HOSPITAL	2.4X Medicare
SCOTLAND MEMORIAL HOSPITAL	70% of billed or 2X Medicare (lesser of)
ECU HEALTH MEDICAL CENTER	70% of billed or 2X Medicare (lesser of)
CHATHAM HOSPITAL	2.4X Medicare
PENDER MEMORIAL HOSPITAL	70% of billed or 2X Medicare (lesser of)
CATAWBA VALLEY MEDICAL CENTER	70% of billed or 2X Medicare (lesser of)
ECU HEALTH NORTH HOSPITAL	70% of billed or 2X Medicare (lesser of)
UNIV OF NC HOSPITALS	2.4X Medicare
REX HOSPITALS INC	2.4X Medicare
FIRSTHEALTH	70% of billed or 2.5X Medicare (lesser of)
ECU HEALTH ROANOKE CHOWAN HOSPITAL	70% of billed or 2X Medicare (lesser of)
ECU HEALTH BERTIE HOSPITAL	70% of billed or 2X Medicare (lesser of)
ECU HEALTH EDGECOMBE HOSPITAL	70% of billed or 2X Medicare (lesser of)
ECU HEALTH CHOWAN HOSPITAL	70% of billed or 2X Medicare (lesser of)
THE OUTER BANKS HOSPITAL INC	70% of billed or 2X Medicare (lesser of)
ECU HEALTH DUPLIN HOSPITAL	70% of billed or 2X Medicare (lesser of)
NOVANT NEW HANOVER REGIONAL MED CTR	70% of billed or 2X Medicare (lesser of)

ATTACHMENT A

PAYMENT AND CLAIMS DATA BY PROVIDER (October 1st, 2023 – December 31st, 2023)

Facility	Contracted	Paid	Volume of Claims	Inmate Volume	Inmate Percentage
UNC FACULTY PHYSICIANS	Y	\$1,580,290.53	3,270	1,481	13.39%
UNIV OF NC HOSPITALS	Y	\$5,999,276.57	2,129	1,462	13.22%
CAROLINA DIGESTIVE CARE	Y	\$174,504.62	1,046	463	4.19%
ECU HEALTH PHYSICIANS	Y	\$139,916.10	826	328	2.97%
EASTERN RADIOLOGIST INC	N	\$44,494.75	584	296	2.68%
DYNAMIC PHYSIATRY PLLC	N	\$56,633.48	463	34	0.31%
CATAWBA VALLEY MEDICAL CENTER	Y	\$333,471.50	427	241	2.18%
NC HEART AND VASCULAR	Y	\$514,862.24	364	120	1.09%

WAKEMED	N	\$65,573.10	352	201	1.82%
CATAWBA VALLEY MEDICAL CENTER	N	\$24,343.82	304	193	1.75%
CHARLOTTE RADIOLOGY	N	\$25,294.05	300	183	1.65%
DUKE EYE CTR DURHAM GLAUCOMA CLINIC	N	\$77,636.24	293	104	0.94%
WAKE RADIOLOGY CONSULTANT PA	N	\$17,786.76	284	163	1.47%
GREENSBORO RADIOLOGY	N	\$22,566.35	283	161	1.46%
SCOTLAND MEMORIAL HOSPITAL	Y	\$322,338.65	274	144	1.30%
WAKEMED SPECIALISTS GROUP LLC	N	\$23,959.94	250	55	0.50%
CHS ANESTHESIA SERVICES GROUP	N	\$36,656.42	237	128	1.16%
DUKE HEALTH RALEIGH HOSPITAL	N	\$528,610.87	229	114	1.03%
UNC PHYSICIANS	Y	\$78,245.67	228	90	0.81%
CAROLINAS HOSPITALIST GROUP	Y	\$53,696.47	226	105	0.95%
BLUE RIDGE HEALTHCARE	Y	\$355,611.10	217	173	1.56%
ATRIUM HLTH UNIVERSITY CITY	N	\$487,482.63	183	134	1.21%
MISSION COMMUNITY ANESTHESIOLO	N	\$38,689.45	182	67	0.61%
COLUMBUS REGIONAL HEALTHCARE S	N	\$456,660.61	180	109	0.99%
PATHOLOGY ASSOC OF KINSTON	N	\$2,027.14	179	78	0.71%
AMERICAN ANESTHESIOLOGY OF NC	N	\$35,939.71	158	45	0.41%
GEORGE R KILPATRICK JR MD PA	N	\$12,426.40	158	12	0.11%
ECU HEALTH MEDICAL CENTER	Y	\$453,436.91	154	112	1.01%
RALEIGH RADIOLOGY ASSOCIATES	N	\$6,358.73	154	50	0.45%
MISSION HEALTH MAUZY PHILLIPS	Y	\$257,084.52	148	123	1.11%

CAROLINAS EMERGENCY GROUP	N	\$37,029.82	147	115	1.04%
ALBEMARLE ORTHO & SPORTS	N	\$19,508.10	143	44	0.40%
JOHNSTON HEALTH SERVICES CORP	N	\$233,495.62	141	105	0.95%
LENOIR MEMORIAL HOSPITAL	N	\$320,738.18	136	107	0.97%
NOVANT HEALTH NEW HANOVER	Y	\$348,241.95	132	70	0.63%
WAKE FOREST UNIV HEALTH	N	\$12,672.10	128	34	0.31%
ARA HEALTH SPECIALISTS	N	\$12,056.97	127	97	0.88%
WAKEMED	N	\$351,714.31	125	93	0.84%
NASH HOSPITALS INCORPORATED	Y	\$417,395.88	124	89	0.80%
FIRSTHEALTH MONTGOMERY MEMORIAL HOSPITA	Y	\$265,551.66	121	74	0.67%
WESTERN PIEDMONT ANESTHESIA PA	N	\$19,366.02	119	93	0.84%
CAROLINA ANESTHESIA AND PAIN	N	\$15,003.16	119	11	0.10%
NHMGCR HOSPITALIST	N	\$16,591.09	119	27	0.24%
EAST CAROLINA ANESTHESIA ASSOCIATES	N	\$26,145.74	116	58	0.52%
COLUMBUS REGIONAL HEALTHCARE	N	\$9,509.78	115	66	0.60%
WAKE FOREST EMERGENCY PROVIDERS	N	\$25,229.52	115	85	0.77%
KINSTON PHYSICIANS GROUP PLLC	N	\$26,491.36	108	84	0.76%
WAYNE MEMORIAL HOSPITAL	N	\$318,814.85	108	78	0.71%
NOVA MEDICAL ASSOCIATES	N	\$12,795.44	105	4	0.04%
PALLADIUM PRIMARY CARE	N	\$22,878.18	104	22	0.20%
SOUTHEASTERN REGIONAL MED	N	\$297,443.18	104	83	0.75%
PINEHURST RADIOLOGY GROUP	N	\$6,061.72	104	48	0.43%

NC EMERGENCY PHYSICIANS LLC	N	\$24,993.70	103	73	0.66%
COGENT HEALTHCARE OF NORTH CAR	N	\$9,541.62	102	24	0.22%
RALEIGH EMERGENCY MED ASSOC	N	\$20,180.24	98	81	0.73%
EMERGENCY COVERAGE CORPORATION	N	\$17,942.80	88	63	0.57%
WAYNE RADIOLOGISTS PA	N	\$5,874.42	79	47	0.42%
GOLDSBORO EMERGENCY MED	N	\$13,746.96	78	43	0.39%
DUKE UNIVERSITY HOSPITAL	N	\$3,420.64	76	15	0.14%
DELANEY RADIOLOGISTS PA	N	\$5,367.03	76	49	0.44%
HOSPITAL PHYSICIAN SERVICES	N	\$8,693.48	72	17	0.15%
CAROLINAS MEDICAL CENTER	N	\$164,922.70	72	28	0.25%
CAROLINAEAST MEDICAL CENTER	N	\$165,532.72	70	60	0.54%
ECU PHYSICIANS DIAGNOSTIC	N	\$0.00	68	41	0.37%
WILMINGTON PATHOLOGY	N	\$2,602.44	67	42	0.38%
MECKLENBURG RADIOLOGY ASSOC	N	\$5,263.09	63	35	0.32%
ECU SCHOOL OF MEDICINE CLINIC	N	\$11,007.06	62	28	0.25%
FIRSTHEALTH CARDIOLOGY PMC	N	\$15,099.14	59	11	0.10%
EMP OF CRAVEN COUNTY PLLC	N	\$16,597.78	58	51	0.46%
NOVANT HEALTH	N	\$6,959.16	56	33	0.30%
HCA REGIONAL TRANSPORT SERV	Y	\$594,164.38	56	44	0.40%
NORTH CAROLINA NEPHROLOGY	N	\$228.22	53	8	0.07%
MORGANTON ANESTHESIA PARTNERS	N	\$9,713.76	53	26	0.24%
COLUMBUS EMERGENCY GROUP	N	\$12,583.38	52	46	0.42%

CAPE FEAR VALLEY HARNETT	N	\$121,667.80	51	15	0.14%
FIRSTHEALTH MOORE REG	N	\$9,177.93	49	22	0.20%
NASH HEALTHCARE SYSTEM PHYSICI	Y	\$6,489.14	49	18	0.16%
PENDER MEMORIAL HOSPITAL	Y	\$110,829.14	49	43	0.39%
PRESBYTERIAN PATHOLOGY GROUP	N	\$152.22	48	38	0.34%
NEW HANOVER REGIONAL MEDICAL	N	\$12,730.20	47	40	0.36%
NOVANT MEDICAL GROUP INC	N	\$16,406.12	47	14	0.13%
CATAWBA VALLEY MEDICAL GROUP	Y	\$5,746.78	46	35	0.32%
ALLIANCE MEDICAL ASSOCIATES	N	\$23,077.80	46	12	0.11%
CARTERET GENERAL HOSPITAL	N	\$71,499.92	45	27	0.24%
DURHAM RADIOLOGY ASSOC INC	N	\$3,177.51	44	26	0.24%
RANDOLPH ORTHOPEDICS & SPORTS	N	\$156,889.94	44	30	0.27%
RAPID RADIOLOGY INC	N	\$1,323.66	43	9	0.08%
NOVANT HEALTH ROWAN MEDICAL CT	N	\$171,943.33	43	37	0.33%
ECU HEALTH BERTIE HOSPITAL	Y	\$132,595.05	43	36	0.33%
TRIAD RADIOLOGY ASSOCIATES PLL	N	\$2,622.17	42	21	0.19%
STANLY COUNTY IMAGING PLLC	N	\$2,794.05	42	21	0.19%
DLP MARIA PARHAM MEDICAL CENTE	N	\$95,024.93	41	33	0.30%
MARIA PARHAM MEDICAL CENTER	N	\$13,018.68	40	38	0.34%
ROBESON EMERGENCY PHYSICIANS	N	\$10,186.32	40	30	0.27%
SE REGIONAL PHYSICIAN SERVICES	N	\$3,118.92	39	20	0.18%
CAROLINAS PATHOLOGY GROUP PA	N	\$6,540.84	38	33	0.30%

SBN INCORPORATED	N	\$14,210.00	36	12	0.11%
SENTARA ALBEMARLE MEDICAL CENT	N	\$104,113.69	36	29	0.26%
PINEHURST PATHOLOGY CENTER INC	N	\$0.00	36	29	0.26%
EMERGENCY MEDICINE PHYS MECKLE	N	\$7,898.08	35	27	0.24%
FIRSTHEALTH CARDIOLOGY	N	\$3,168.54	35	19	0.17%
MID ATLANTIC EMERGENCY MED	N	\$8,788.64	35	29	0.26%
KND DEVELOPMENT 59 LLC	N	\$9,967.68	34	11	0.10%
KINDRED HOSPITAL GREENSBORO	Y	\$2,666,457.52	33	16	0.14%
CENTRAL HARNETT HOSPITAL	N	\$106,650.23	33	24	0.22%
RANDOLPH PRIMARY CARE PA	N	\$12,914.44	32	9	0.08%
MOSES CONE HEALTH SYSTEM	N	\$111,492.37	32	14	0.13%
WILKES REGIONAL MEDICAL CENTER	N	\$93,156.98	31	23	0.21%
RANDOLPH PULMONARY AND SLEEP	N	\$9,399.60	31	5	0.05%
ROBESON HOSPITALIST GROUP PLLC	N	\$8,210.64	30	15	0.14%
CEP IM-POLLOCKSVILLE	N	\$3,567.96	29	12	0.11%
RALEIGH INFECTIOUS DISEASE	N	\$782.98	29	8	0.07%
MCLEOD CARIOTHORACIC VASCULAR	N	\$3,545.24	28	7	0.06%
VALLEY RADIOLOGY ASSOCIATES	N	\$1,939.62	28	13	0.12%
CARTERET HEARTH CARE	N	\$6,873.58	27	22	0.20%
CAROLINA SURGERY AND CANCER CT	Y	\$12,982.60	26	24	0.22%
COASTAL PLAINS PATHOLGY PA	N	\$0.00	26	5	0.05%
NORTH CAROLINA BAPTIST HOSPITA	N	\$129,556.76	25	21	0.19%

WALTERS SURGICAL ASSOCIATES	N	\$12,598.70	25	23	0.21%
CAPE FEAR VALLEY NEUROLOGY	N	\$4,512.95	24	7	0.06%
UNC PHYSICIANS GRP PRAC II LLC	Y	\$6,446.93	24	1	0.01%
CFVHS ED PHYSICIANS	N	\$5,985.92	23	19	0.17%
NORTHERN CAROLINA SURGICAL	N	\$5,416.68	23	20	0.18%
TRIANGLE ORTHOPAEDIC ASSOCIATE	N	\$29,384.51	23	15	0.14%
COMMUNITY GENERAL HOSPITAL	N	\$52,911.81	22	14	0.13%
LAUCHWOOD PATHOLOGY ASSOCIATES	N	\$1,958.78	21	20	0.18%
REGIONAL ANESTHESIA PLLC	N	\$6,529.10	20	19	0.17%
WESTERN CAROLINA EMERGENCY	N	\$5,289.60	20	17	0.15%
BLUE RIDGE PATHOLOGY ASSOC	N	\$1,142.90	20	13	0.12%
ECU HEALTH CHOWAN HOSPITAL	Y	\$58,555.16	20	17	0.15%
ECKERT PATHOLOGY ASSOC PA	N	\$833.16	19	15	0.14%
CALDWELL MEMORIAL HOSPITAL	Y	\$38,538.44	19	11	0.10%
CAROLINA DIGESTIVE HLTH ASSOC	N	\$8,242.71	19	18	0.16%
SURGICAL ASSOCIATES OF ASHEBOR	N	\$16,711.18	18	4	0.04%
DHP OF NORTH CAROLINA PC	N	\$2,457.48	17	9	0.08%
GOLDSBORO ENDOSCOPY CENTER	N	\$10,868.88	17	16	0.14%
PIEDMONT TRIAD PHYSICIANS PLLC	N	\$3,609.88	17	12	0.11%
PROFESSIONAL CLINCIAL LABORATO	N	\$0.00	17	4	0.04%
CAROLINA UROLOGY ASSOCIATION	N	\$5,029.38	16	12	0.11%
CAROMONT REGIONAL MED	N	\$47,954.46	15	11	0.10%

NOVANT HEALTH FORSYTH MED CTR	N	\$153,707.40	15	9	0.08%
RALEIGH PATHOLOGY LAB ASSOC	N	\$1,520.16	15	14	0.13%
ASSOCIATED UROLOGISTS OF NORTH CAROLINA	N	\$0.00	14	5	0.05%
JAMES S COXE III MD PA	N	\$853.78	14	4	0.04%
RALEIGH NEUROLOGY ASSOC	N	\$1,008.12	14	7	0.06%
BULL CITY PHYSICIANS	N	\$3,762.72	14	13	0.12%
GEM CAPITAL PHYSICIANS PLLC	N	\$3,328.12	14	14	0.13%
LORIS SEACOAST HOSPITALIST	N	\$24,015.40	13	4	0.04%
FORSYTH MEDICAL CENTER	N	\$1,697.84	13	7	0.06%
PIEDMONT PATHOLOGY ASSOC	N	\$974.82	13	13	0.12%
ECU HEALTH NORTH HOSPITAL	Y	\$16,871.44	13	10	0.09%
UNC P AND A CLINICAL PATHOLOGY	Y	\$293.03	12	8	0.07%
SAMPSON REGIONAL MED CTR	N	\$18,650.54	12	11	0.10%
UNC ORAL AND MAXILLOFACIAL	Y	\$15,916.19	12	11	0.10%
COASTAL CAROLINA HEALTHCARE	N	\$791.58	12	9	0.08%
EAR SINUS & ALLERGY CENTER PA	N	\$6,487.34	12	6	0.05%
RUTHERFORD REGIONAL MEDICAL	N	\$29,613.34	11	8	0.07%
ORTHOCAROLINA PA	N	\$8,510.81	11	7	0.06%
REX PATHOLOGY ASSOCIATES PA	N	\$226.22	11	6	0.05%
GASTONIA PHYSICIAN SERVICES	N	\$2,762.18	10	9	0.08%
GRACE CARE LLC	N	\$440.87	10	10	0.09%
CAROMONT MEDICAL GROUP INCORPO	N	\$1,393.60	10	3	0.03%

TESFAYE D FANTA MD PLLC	N	\$2,278.48	10	7	0.06%
EAST CAROLINA SURGICAL	N	\$1,472.56	10	9	0.08%
PINEHURST MEDICAL CLINIC	N	\$2,747.04	9	4	0.04%
SE PATHOLOGY ASSOC PA	N	\$464.26	9	7	0.06%
ASHEVILLE GASTROENTEROLOGY	N	\$1,641.97	9	4	0.04%
CAPE FEAR CENTER FOR DIGESTIVE	N	\$1,660.38	9	3	0.03%
ECU HEALTH ROANOKE CHOWAN HOSPITAL	Y	\$13,925.58	9	6	0.05%
MOUNTAIN AREA PATHOLOGY PA	N	\$1,219.64	9	9	0.08%
CAROLINA RADIOLOGY	N	\$389.98	9	5	0.05%
JOHNSTON MEDICAL ASSOCIATES	N	\$883.40	8	3	0.03%
NORTH CAROLINA ANESTHESIA	N	\$442.68	8	1	0.01%
FRYE REGIONAL MEDICAL CENTER	N	\$17,951.59	8	7	0.06%
MEDICAL CENTER RADIOLOGISTS	N	\$206.90	8	1	0.01%
GASTON RADIOLOGY PA	N	\$310.44	8	7	0.06%
NASH XRAY ASSOC PA	N	\$215.34	8	4	0.04%
EASTERN CAROLINA CARD PA	N	\$281.50	8	1	0.01%
MOSES CONE PHYSICIAN SERV	N	\$1,356.88	8	4	0.04%
SOUTHEASTERN RADIATION ONCOLOG	N	\$4,105.98	7	1	0.01%
CLINTON X RAY ASSOC	N	\$672.02	7	7	0.06%
FIRST HEALTH SURGICAL	N	\$4,039.51	6	4	0.04%
GREENSBORO PATHOLOGY	N	\$0.00	6	1	0.01%
SOUTHEAST RADIATION ONCOLOGY GROUP PA	N	\$628.04	6	4	0.04%

COASTAL CAROLINA RADIATION	N	\$2,653.22	6	2	0.02%
CAROLINA REHAB & SURG ASSC	N	\$0.00	6	1	0.01%
EAST CAROLINA ENDOSCOPY	N	\$4,233.75	5	5	0.05%
APOGEE MEDICAL GROUP NORTH	N	\$652.90	5	3	0.03%
HARNETT EMERGENCY PHYSICIANS P	N	\$1,344.44	5	5	0.05%
PINEHURST SURGICAL CLINIC	N	\$1,125.84	5	2	0.02%
CAROLINA NEUROSURGERY AND SPIN	N	\$449.70	5	1	0.01%
CAROLINAS CENTER FOR SURGERY	N	\$2,575.28	5	3	0.03%
NEOGENOMICS LABORATORIES	N	\$1,028.58	5	3	0.03%
ACS PRIMARY CARE PHYSICIANS	N	\$1,595.62	5	5	0.05%
CAPE FEAR VALLEY ANESTHESIA	N	\$2,023.12	5	3	0.03%
CENTRAL CAROLINA HOSPITAL	N	\$9,790.06	5	5	0.05%
PIEDMONT TRIAD ANESTHESIA PA	N	\$1,085.21	4	4	0.04%
HALIFAX GASTROENTEROLOGY PC	N	\$1,488.90	4	4	0.04%
ACME MEDICAL SPECIALTIES PLLC	N	\$907.28	4	4	0.04%
FIRSTHEALTH CARDIOVASCULAR & T	N	\$2,710.64	4	2	0.02%
CATAWBA VALLEY MEDICAL CENTER	N	\$380.14	4	2	0.02%
MID CAROLINA RADIOLOGY	N	\$129.70	4	4	0.04%
BOICE WILLIS CLINIC PA	N	\$334.30	4	2	0.02%
GASTROENTEROLOGY ASSOC	N	\$0.00	4	1	0.01%
WILMINGTON HEALTH PLLC	N	\$294.00	4	3	0.03%
DIGESTIVE DISEASE CENTER PA	N	\$829.58	4	1	0.01%

CBO MPMC EMERGENCY	N	\$15,635.96	4	2	0.02%
GLOBAL DIAGNOSTICS	Y	\$126.31	4	4	0.04%
VALLEY INFECTIOUS DISEASE	N	\$359.76	4	1	0.01%
ID CARE	N	\$563.50	4	1	0.01%
DLP FRYE MEDICAL GROUP	N	\$500.88	4	3	0.03%
SAMPSON REGIONAL EMERGENCY	N	\$704.24	4	4	0.04%
AMERICAN ONCOLOGY PARTNERS	N	\$531.50	4	1	0.01%
CENTRAL EMERG PHYSICIANS	N	\$755.66	3	2	0.02%
ALBEMARLE HOSPITAL	N	\$0.00	3	1	0.01%
THE WOUND CARE CENTER	N	\$0.00	3	2	0.02%
CAREPARTNERS REHABILITATION	N	\$834.23	3	3	0.03%
WILLIAM MOOSE MD	N	\$331.64	3	2	0.02%
NC GROUP SERVICES PLLC	N	\$419.58	3	2	0.02%
PREMIER FOOT AND ANKLE	N	\$0.00	3	2	0.02%
CHAMPION HEART AND VASCULAR CE	N	\$7.29	3	3	0.03%
SOUTHEAST ANESTHESIOLOGY CONSU	N	\$1,294.12	3	2	0.02%
SALEM CHEST SPECIALISTS	N	\$634.94	3	1	0.01%
EASTERN NEPHROLOGY ASSOCIATES	N	\$414.24	3	2	0.02%
MOSES CONE MEDICAL SERVICES	N	\$0.00	3	1	0.01%
CAROLINA KIDNEY CARE	N	\$637.00	3	1	0.01%
GREGORY GRIDLEY PHD	N	\$0.00	3	2	0.02%
PINEHURST NEPHROLOGY	N	\$0.00	3	1	0.01%

NORTHEASTERN ORTHOPEDICS	N	\$2,169.92	3	2	0.02%
CAPE FEAR NEUROSURGERY	N	\$2,629.48	3	1	0.01%
SAMPSON REGIONAL MEDICAL	N	\$899.64	3	3	0.03%
SENTIENT PHYSICIANS PC	N	\$2,001.04	3	3	0.03%
MECKLENBURG NEUROLOGY	N	\$0.00	3	2	0.02%
CALDWELL EMERGENCY MEDICAL	N	\$463.80	2	2	0.02%
EYE SURGERY CENTER OF THE CARO	N	\$3,436.64	2	2	0.02%
COASTAL UROLOGY PLLC	N	\$0.00	2	1	0.01%
CARTERET MEDICAL SPECIALISTS P	N	\$94.16	2	2	0.02%
DLP CENTRAL CAROLINA MEDICAL	N	\$1,401.50	2	1	0.01%
PERSON MEMORIAL HOSPITAL	N	\$840.13	2	1	0.01%
CLINTON SURGICAL PLLC	N	\$1,703.16	2	2	0.02%
ROCKY MOUNT EYE PA	N	\$2,062.12	2	2	0.02%
PATHOLOGY SCIENCES MEDICAL GRP	N	\$0.00	2	1	0.01%
ALAMANCE REGIONAL MEDICAL	N	\$24,393.66	2	2	0.02%
NOVANT HEALTH	N	\$10,493.52	2	2	0.02%
ASHEVILLE HEART PA	N	\$2,182.50	2	1	0.01%
UROLOGY ASSOCIATES OF SENC PA	N	\$610.66	2	2	0.02%
CAROLINA KIDNEY ASSOCIATES PA	N	\$168.00	2	1	0.01%
WAYNESBOROUGH OPHTHALMOLOGY PA	N	\$2,062.12	2	1	0.01%
FAYETTEVILLE HEART CENTER	N	\$170.84	2	1	0.01%
RANDOLPH HOSPITAL ER	N	\$186.52	2	2	0.02%

SCOTLAND MEDICAL CTR	N	\$168.00	2	2	0.02%
FOOT AND ANKLE ASSOCIATES	Y	\$864.83	2	1	0.01%
MH MISSION HOSP MCDOWELL	Y	\$2,340.17	2	2	0.02%
METROLINA EYE CARE PA	N	\$644.00	1	1	0.01%
FRYE EMERGENCY MEDICAL	N	\$186.52	1	1	0.01%
WILLIAM D HUNTER MD PA	N	\$99.62	1	1	0.01%
STIM INC	N	\$0.00	1	1	0.01%
GRAYSTONE EYE SURGERY	N	\$1,670.02	1	1	0.01%
CAREPARTNERS HHA LLLP	N	\$2,996.00	1	1	0.01%
CAROLINA INFECTIOUS DISEASES C	N	\$0.00	1	1	0.01%
WATERWAY EMERGENCY PHYSICIANS	N	\$0.00	1	1	0.01%
CAROLINA UROLOGY PARTNERS PLLC	N	\$260.40	1	1	0.01%
GUILFORD NEUROLOGIC ASSOCIATES	N	\$0.00	1	1	0.01%
SARMC ANESTHESIA SPECIALISTS	N	\$0.00	1	1	0.01%
VIRTUAL RADIOLOGIC	N	\$229.12	1	1	0.01%
CRAIG S CARTER MD FACS PA	N	\$37.16	1	1	0.01%
SANDHILLS REGIONAL PHYSICIAN GROUP	N	\$214.90	1	1	0.01%
EMERGENCY PHYS OF TIDEWATER	N	\$291.86	1	1	0.01%
SENTARA NORFOLK GENERAL	N	\$15,870.55	1	1	0.01%
HIGH POINT REGIONAL HOSPITAL	N	\$2,654.93	1	1	0.01%
FOREST CITY EYE CLINIC	N	\$486.50	1	1	0.01%
MOHAMED AND LIPPITT UROLOGY CE	N	\$420.00	1	1	0.01%

GASTROENTEROLOGY ASSOCIATES	N	\$0.00	1	1	0.01%
CAROLINA ONCOLOGY SPECIALISTS	N	\$0.00	1	1	0.01%
CLINTON AREA PATHOLOGY SVCS	N	\$45.74	1	1	0.01%
CABARRUS PATHOLOGY ASSOCIATES	N	\$0.00	1	1	0.01%
CAROLINA REGIONAL ORTHO	N	\$0.00	1	1	0.01%
TRIAD PSYCHIATRIC & COUNSELING	N	\$323.76	1	1	0.01%
ECU HEALTH FAMILY MEDICINE ROANOKE RAPI	Y	\$0.00	1	1	0.01%
SOUTHEASTERN GASTROENTEROLOGY	N	\$497.56	1	1	0.01%
ARMC PHYSICIANS CARE	N	\$1,632.80	1	1	0.01%
UROLOGY SPECIALISTS OF THE CAR	N	\$510.54	1	1	0.01%
MUNTHERR S TABEL MD PA	N	\$0.00	1	1	0.01%
COASTAL CAROLINA ENT	N	\$1,984.52	1	1	0.01%
GRAND STRAND REGIONAL MEDICAL	N	\$30,858.74	1	1	0.01%
Total Contract & Non-Contract:		\$21,305,073.32	21,121	11,059	100.00%

ATTACHMENT B

SCHEDULED AND EMERGENT SERVICES BY HOSPITAL (October 1st, 2023 - December 31st, 2023)

Contract Hospitals	Admit	ER Total	Total	Non-Contract Hospitals	Admit	ER Total	Total
1 st HEALTH-MOORE REG	4	3	7	ALBEMARLE HOSPITAL	1	22	23
BEAUFORT COUNTY HOSP	10	19	29	ANNIE PENN MEMORIAL	2	16	18
BERTIE MEM HOSP	2	31	33	ANSON COUNTY HOSP	5	33	38
BLUE RIDGE REG HOSP.	3	24	27	BETSY JOHNSON MEM	3	2	5
CALDWELL MEMORIAL HO	1	1	2	CAPE FEAR MEM HOS	1	2	3
CATAWBA VALLEY MED.	7	74	81	CAPE FEAR VALLEY HOS	3		3
CHOWAN HOSPITAL INC	1	10	11	CAR. MED. CENT. - UNION	3	4	7
HERITAGE HOSPITAL	1		1	CAROLINAEAST (CRAVEN)	3	34	37

KINDRED HOSPITAL	11		11	CAROLINAS MED CTR NE	2		2
MONTGOMERY MEM HOSP	1	12	13	CARTERET GENERAL HOS	2	23	25
PENDER MEM HOSP		14	14	CENTRAL CAROLINA HOS		13	13
RANDOLPH HOSP INC	2	11	13	CENTRAL HARNETT HOSP	1	15	16
REX HOSPITAL	51	18	69	CMC - LINCOLN	1	17	18
SCOTLAND MEM HOSP	14	64	78	CMC ANSON	1	13	14
UNC HOSPITALS	31	15	46	CMC-UNIVERSITY		2	2
VIDANT/PITT CO MEM	30	13	43	COLUMBUS REGIONAL	7	41	48
RICHMOND MEM HOSPITA		8	8	DUKE RALEIGH HOSP.	5	20	25
VIDANT NORTH HOSP.	4	4	8	DUKE UNIV. MED. CTR	6	3	9
				GRACE HOSPITAL, INC.	12	97	109
				GRANVILLE MEDICAL CT		1	1
				JOHNSTON MEM. HOSP	8	48	56
				LENOIR MEMORIAL HOSP	25	75	100
				LORIS COMMUNITY HOSP	3	5	8
				MARIA PARHAM HOS INC	4	13	17
				MEMORIAL MISSION HOS	12	23	35
				MOSES H CONE MEM HOS	1	1	2
				NASH GENERAL HOSPITA	8	43	51
				NC BAPTIST HOSPITALS	3	2	5
				NOVANT HEALTH FORSYT	6	13	19
				PERSON CO MEM HOSPIT	1	6	7
				RUTHERFORD HOSPITAL	1	8	9
				S EASTERN REG MED C	3	37	40
				SENTARA NORFOLK HOSP			
				STANLY REG MED CENT	8	15	23
				THOMASVILLE MED CTR	1	13	14
				UNC HEALTH-HILLSBOR	2	4	6
				WAKE MEDICAL CENTER	48	87	135
				WAYNE MEMORIAL HOSP	8	39	47
				WILKES REG MED CEN	2	19	21
				CAROMONT HEALTH	3	9	12
				FRYE REG. MED CEN.		3	3
				LEXINGTON MEM HOSP	1		1
				MCLEOD REGIONAL MED	3	1	4
				DANVILLE REG MED CNT	2		2
				DUKE RALEIGH HOSP.	1	1	2
				NOVANT/ROWAN COUNTY	6	26	32
				VALDESE GENERAL HOSP	1	1	2
				SPARTANBURG MED CTR	1		1
				UNC-UROLOGY		1	1
				ATRIUM HEALTH	2	3	5

				FRANKLIN REG MED CEN		1	1
				JOHNSTON HEALTH		1	1
				NOVANT HEALTH NH REG	14	25	39
				NHRMC EMER DEPT NORT	1		1
Contract Hospital Total	173	321	494	Non-Contract Hospital Total	237	881	1118
				Grand Total	410	1202	1612

ATTACHMENT C

SCHEDULED AND EMERGENT ADMISSIONS BY HOSPITAL (October 1st, 2023 – December 31st, 2023)

Contract Hospital	Scheduled Admission	Emergent Admissions
1ST HEALTH-MOORE REG	0	4
BEAUFORT COUNTY HOSP	0	10
BERTIE MEM HOSP	0	2
BLUE RIDGE REG HOSP.	0	3
CALDWELL MEMORIAL HO	0	1
CATAWBA VALLEY MED.	0	7
CHOWAN HOSPITAL, INC	0	1
HERITAGE HOSPITAL	0	1
KINDRED HOSPITAL	2	11
MONTGOMERY MEM HOSP	0	1
PENDER MEM HOSP INC	0	0
RANDOLPH HOSP INC	0	2
REX HOSPITAL	0	51
SCOTLAND MEM HOSP	0	14
UNC HOSPITALS	17	31
VIDANT/PITT CO MEM	3	30
RICHMOND MEM HOSPITA	1	0
VIDANT NORTH HOSP.	0	4
Total	Scheduled Admissions: 23	Emergent Admissions: 173

Non-Contract Hospital	Scheduled Admission	Emergent Admissions
ALBEMARLE HOSPITAL	0	1
ANNIE PENN MEMORIAL	0	2
ANSON COUNTY HOSP	0	5
BETSY JOHNSON MEM	0	3
CAPE FEAR MEM HOSP	0	1
CAPE FEAR VALLEY HOS	0	3

CAR.MED.CENT.- UNION	0	3
CAROLINAEAST(CRAVEN)	0	3
CAROLINAS MED CTR NE	1	2
CARTERET GENERAL HOS	0	2
CENTRAL CAROLINA HOS	0	0
CENTRAL HARNETT HOSP	0	1
CMC - LINCOLN	0	1
CMC ANSON	0	1
CMC-UNIVERSITY	0	0
COLUMBUS REGIONAL	1	7
DUKE REGIONAL HOSP	0	5
DUKE UNIV. MED. CTR	1	6
GRACE HOSPITAL, INC.	0	12
GRANVILLE MEDICAL CT	0	0
JOHNSTON MEM. HOSP	0	8
LENOIR MEMORIAL HOSP	0	25
LORIS COMMUNITY HOSP	0	3
MARIA PARHAM HOS INC	0	4
MEMORIAL MISSION HOS	0	12
MOSES H CONE MEM HOS	0	1
NASH GENERAL HOSPITA	0	8
NC BAPTIST HOSPITALS	0	3
NOVANT HEALTH FORSYT	0	6
PERSON CO MEM HOSPITAL	0	1
RUTHERFORD HOSPITAL	0	1
S EASTERN REG MED C	0	3
SENTARA NORFOLK HOSP	1	0
STANLY REG MED CENT	0	8
THOMASVILLE MED CTR	0	1
UNC HEALTH-HILLSBOR	3	2
WAKE MEDICAL CENTER	0	48
WAYNE MEMORIAL HOSP	0	8
WILKES REG MED CEN	0	2
CAROMONT HEALTH	0	3
FRYE REG. MED. CENT	0	0
LEXINGTON MEM HOSP	0	1
MCLEOD REGOINAL MED	0	3
DANVILLE REG MED CNT	0	2
DUKE RALEIGH HOSP.	0	1
NOVANT/ROWAN COUNTY	0	6
VALDESE GENERAL HOSP	0	1
SPARTANBURG MED CTR	0	1
UNC-UROLOGY	0	0

ATRIUM HEALTH	0	2
FRANKLIN REG MED CEN	0	0
JOHNSTON HEALTH	0	0
NOVANT HEALTH NH REG	1	14
NHRMC EMET DEPT NORT	0	1
Total	8	237
Grand Total	Scheduled Admissions: 31	Emergent Admissions: 410