




Roy Cooper, Governor

Todd Ishee, Secretary

**MEMORANDUM**

**TO:** Joint Legislative Oversight Committee on Justice and Public Safety

**FROM:** Todd E. Ishee, Secretary 

**RE:** Report on Use of Security Services

**DATE:** February 29, 2024

*Pursuant to S.L. 2023-134, section 19C.5.(b), The Department of Adult Correction shall report to the Joint Legislative Oversight Committee on Justice and Public Safety regarding the use of security services pursuant to G.S. 74C-3(a)(6)e., including, at a minimum, each of the following: (1) A list of the Department of Adult Correction facilities that utilized the security services. (2) The number of security services individuals utilized at each Department of Adult Correction facility. (3) The cost of security services utilized at each Department of Adult Correction facility.*

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**FROM THE OFFICE OF:**  
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Secretary  
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The Department of Adult Correction, Division of Institutions utilizes private security services personnel to supplement staffing at Institutions with high vacancy rates. The chart below summarizes the total costs at each facility with private security services in FY 2022-2023 and the first 6 months of 2023.

Facility	Positions Allotted 6/30/23	Positions Filled 6/30/23	Positions Allotted 2/20/24	Positions Filled 2/20/24	Total Cost FY 2022-2023	Total Cost 7/1/23-12/31/23
Albemarle CI	20	11	20	13	\$515,649.60	\$467,869.78
Alexander CI	20	17	20	19	\$927,142.77	\$541,334.86
Anson CI	32	14	32	19	\$615,952.15	\$500,740.82
Avery Mitchell CI	20	8	20	12	\$204,918.09	\$392,135.01
Bertie CI	20	10	20	10	\$491,730.33	\$385,209.72
Caswell CC	16	10	16	22	\$463,997.64	\$423,495.97
Central Prison	32	13	32	16	\$908,440.07	\$596,645.42
Columbus CI	24	23	24	22	\$1,325,468.93	\$785,430.21
Craggy CC	20	7	20	10	\$394,198.43	\$362,112.47
Franklin CC	24	8	24	17	\$451,668.00	\$450,114.23
Granville CI	16	12	16	11	\$801,044.31	\$428,021.75
Harnett CI	20	15	20	15	\$883,113.98	\$525,679.36
Marion CI	20	12	20	20	\$645,671.35	\$478,382.24
Maury CI	20	17	20	15	\$351,789.96	\$509,547.95
Mountain View CI	20	12	20	9	\$299,858.03	\$392,943.87

NCCIW	16	9	16	11	\$811,165.44	\$399,224.45
Neuse CI	16	12	16	14	\$819,446.96	\$446,635.62
Pamlico CI	20	13	20	18	\$1,065,009.51	\$590,274.84
Pasquotank CI	16	14	16	12	\$861,609.30	\$460,043.88
Pender CI	20	13	20	18	\$829,381.11	\$560,852.78
Piedmont CI	20	12	20	16	\$586,051.29	\$443,443.88
Richmond CI	24	21	24	18	\$1,131,139.56	\$643,626.66
Roanoke River CI	24	9	24	14	\$459,822.58	\$546,483.49
Southern CI	20	12	20	17	\$936,772.98	\$558,287.63
Warren CI	28	10	36	17	\$485,756.37	\$522,133.43
<b>Overall Total</b>	<b>528</b>	<b>314</b>	<b>536</b>	<b>374</b>	<b>\$17,266,798.74</b>	<b>\$12,410,670.32</b>