



Roy Cooper, Governor

Todd Ishee, Secretary

MEMORANDUM

TO: Joint Legislative Oversight Committee on Justice and Public Safety
 Chairs, House Appropriations Committee on Justice and Public Safety
 Chairs, Senate Appropriations Committee on Justice and Public Safety

FROM: Todd Ishee, Secretary 

RE: Medical Cost Containment Report for Adult Correction **Q3 FY 2023-2024**

DATE: **August 22, 2024**

N.C.G.S. 143B-1470

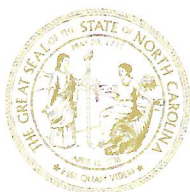
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(c) The Department of Adult Correction shall report quarterly to the Joint Legislative Oversight Committee on Justice and Public Safety and the chairs of the House of Representatives and Senate Appropriations Committees on Justice and Public Safety on:

- (1) The percentage of the total inmates requiring hospitalization or hospital services who receive that treatment at each hospital.
- (2) through (4) Repealed by Session Laws 2016-94, s. 17C.2A, effective July 1, 2016.
- (4a) The volume of scheduled and emergent services listed by hospital and, of that volume, the number of those services that are provided by contracted and noncontracted providers.
- (4b) The volume of scheduled and emergent admissions listed by hospital and, of that volume, the percentage of those services that are provided by contracted and noncontracted providers.
- (5) The volume of inpatient medical services provided to Medicaid-eligible inmates, the cost of treatment, the estimated savings of paying the nonfederal portion of Medicaid for the services, and the length of time between the date the claim was filed and the date the claim was paid.

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<http://dac.nc.gov>

(5a) The status of the implementation of the claims processing system and efforts to address the backlog of unpaid claims.

(6) The hospital utilization, including the amount paid to individual hospitals, the number of inmates served, the number of claims, and whether the hospital was a contracted or noncontracted facility.

(7) The total cost and volume for the previous fiscal quarter for emergency room visits originating from Central Prison and NCCIW Hospitals to UNC Hospitals, UNC Rex Healthcare, and WakeMed Hospital.

(8) The total payments for Medicaid and non-Medicaid eligible inmates to UNC Hospitals, UNC Rex Healthcare, and WakeMed Hospital, including the number of days between the date the claim was filed and the date the claim was paid.

(9) A list of hospitals under contract.

(10) The reimbursement rate for contracted providers. The Department shall randomly audit high-volume contracted providers to ensure adherence to billing at the contracted rate.

Reports submitted on August 1 shall include totals for the previous fiscal year for all the information requested.

Overview

The Department of Adult Correction (DAC) is responsible for providing constitutionally mandated healthcare to the offender population, which includes medical, mental health and dental care. The Health Services section provides routine outpatient care in 54 facilities across the state and inpatient care at Central Prison Healthcare Complex and North Carolina Correctional Institute for Women. DAC also provides emergent and urgent care as necessary in all facilities. External providers are consulted when the clinical presentation requires services beyond the scope of the facility.

A contracted facility has signed a contract to provide medical care at a negotiated rate above the legislative rate of 70% of billed charges or twice the Medicaid rate. A non-contracted facility agrees to charge at the legislatively mandated rate.

Unless otherwise indicated, the data in this report is for the **third quarter of FY 2024 period of January 1, thru April 31, 2024.**

(1) The percentage of total inmates requiring hospitalization or hospital services who receive that treatment at each hospital.

Attachment A provides the facility/provider, the amount paid and the volume and percentage of claims. It includes all external, contracted, and non-contracted services for the fiscal year.

(4a) The volume of scheduled and emergent services listed by hospital and, of that volume, the number of those services that are provided by contracted and noncontracted providers.

During the **third** quarter of fiscal year 2024, there were **1690** episodes that required treatment at a community hospital. Of those episodes, **449** were at contract hospitals, while **1241** were at non-contract hospitals. Attachment B provides the volume by hospital.

(4b) The volume of scheduled and emergent admissions listed by hospital and, of that volume, the percentage of those services that are provided by contracted and noncontracted providers.

Attachment C shows the scheduled and emergent admissions for the fiscal year. This includes **449** admissions from emergent services and **30** scheduled admissions. Contract hospitals provided **41.43%** of the services, and non-contract hospitals provided **58.57%** of the services.

(5) The volume of inpatient medical services provided to Medicaid-eligible inmates, the cost of treatment, the estimated savings of paying the nonfederal portion of Medicaid for the services, and the length of time between the date the claim was filed and the date the claim was paid.

Cost Savings Compared to Pre-Twice Medicaid Rates in the May 2012 Performance Audit, the auditors reported that the Department had realized an estimated savings of \$10 million in the initial year of program operation. The number of eligible hospitalizations used to determine that figure equaled 550. Utilizing the Auditor's figures (\$10,000,000/550) it is estimated that an average savings of \$18,181.81 was realized per hospitalization.

During the third quarter, **180** cases were identified as eligible for Medicaid. Based upon the *State Auditor's May 2012 Financial Related Audit Report*, the average savings of each case would be **\$18,181.81**. Using the methods applied in the audit, the estimated savings for the quarter would be approximately **\$3,272,725.80**. Information regarding the length of time between the date the claim was filed and the date the claim was paid is not available to DAC. Once the application is completed, it is processed at the county level and then sent to DHHS for payment.

(5a) The status of the implementation of the claims processing system and efforts to address the backlog of unpaid claims.

The third-party claims management vendor began processing claims for DAC on August 1, 2021. There currently is no backlog of claims, and the vendor pays all qualified bills within 30 days of submission.

(6) The hospital utilization, including the amount paid to individual hospitals, the number of inmates served, the number of claims, and whether the hospital was a contracted or noncontracted facility.

Attachment A includes these data points.

(7) The total cost and volume for emergency room visits originating from Central Prison and NCCIW Hospitals to UNC Hospitals, UNC Rex Healthcare, and WakeMed Hospital.

Table 1 shows the cost and volume for emergency room visits UNC Hospitals, UNC Rex Healthcare, and WakeMed Hospital for the **third** quarter FY 2024.

Table 1. Volume and Cost by Hospital

Provider Name	Volume of Claims	Cost	Paid
UNIV OF NC HOSPITALS	3	\$6,518.00	\$4,553.27
NC HEART AND VASCULAR	20	\$42,520.00	\$27,397.68
WAKEMED	39	\$67,436.01	\$21,712.23
UNIV OF NC HOSPITALS	3	\$3,488.00	\$2,647.81
NC HEART AND VASCULAR	10	\$22,592.00	\$10,181.31
WAKEMED	89	\$155,324.33	\$51,511.37
	164	\$297,878.34	\$118,003.67

(8) The total payments for Medicaid and non-Medicaid eligible inmates to UNC Hospitals, UNC Rex Healthcare, and WakeMed Hospital, including the number of days between the date the claim was filed and the date the claim was paid.

Table 2 shows the total payments to Medicaid and non-Medicaid eligible inmates, the average days for payment of claims and the total claims for the **third** quarter FY 2024.

Table 2. Average Days for Payment of Claims

Provider Name	Paid	Average Days from Rec'd	Volume of Claims
UNIV OF NC HOSPITALS	\$6,159,738.06	3.96	1963

NC HEART AND VASCULAR	\$943,560.55	18.13	309
WAKEMED	\$794,356.75	11.32	96
	\$7,897,655.36	11	2368

(9) A list of hospitals under contract.

As of January 11, 2023, DAC has contracted with 26 health care systems across the state. The systems are listed below.

- Beaufort County Hospital
- Bertie Memorial Hospital
- Blue Ridge Regional Hospital
- Blue Ridge Healthcare System
- Caldwell Memorial Hospital
- Catawba Valley Medical Center
- Chatham Hospital Inc
- Cherry Hospital
- Chowan Hospital
- Duplin General Hospital
- First Health of the Carolinas
- Hoke Memorial
- Kindred Hospital
- Montgomery Memorial Hospital
- Moore Regional Hospital
- New Hanover Regional Hospital
- Outer Banks Hospital
- Pender Memorial Hospital
- Pitt County Memorial Hospital
- Rex Healthcare
- Richmond Memorial Hospital
- Roanoke – Chowan Hospital
- Scotland Memorial Hospital
- University of NC Hospitals
- Vidant North Hospital
- Vidant Edgecombe Hospital

During this quarter, the outpatient specialty clinics held at Central Prison Healthcare Complex (CPHC) reveal that **1470** patients were evaluated. Clinics conducted at CPHC included podiatry, orthopedics, orthotics, audiology, nephrology, ophthalmology, optometry, urology, and telemedicine. Statistics from NCCIW reveal that **5795** specialty encounters occurred during the same timeframe. No outpatient surgical procedures were performed during this fiscal year at CPHC. In addition, **157** MRI studies were performed in the mobile MRI unit at CPHC.

(10) The reimbursement rate for contracted providers. The Department shall randomly audit high-volume contracted providers to ensure adherence to billing at the contracted rate.

Table 3 includes the reimbursement rate for contracted providers as of January 11, 2023. During the fiscal year, DAC audited 340 claims of contracted providers that were over \$100,000. The audit found 85% of claims were paid according to the provider's contracted rate. The denied claims included Medicaid-eligible offenders or billing errors.

Table 3. Reimbursement Rates

Provider Name	Reimbursement Rate
UNC HEALTH NASH	2.4X Medicare
BEAUFORT HOSPITAL	70% of billed or 2X Medicare (lesser of)
KINDRED HOSPITAL GREENSBORO	53% of billed charges
CHS BLUE RIDGE MORGANTON	70% of billed or 2X Medicare (lesser of)
CALDWELL MEMORIAL HOSPITAL	2.4X Medicare
SCOTLAND MEMORIAL HOSPITAL	70% of billed or 2X Medicare (lesser of)
ECU HEALTH MEDICAL CENTER	70% of billed or 2X Medicare (lesser of)
CHATHAM HOSPITAL	2.4X Medicare
PENDER MEMORIAL HOSPITAL	70% of billed or 2X Medicare (lesser of)
CATAWBA VALLEY MEDICAL CENTER	70% of billed or 2X Medicare (lesser of)
ECU HEALTH NORTH HOSPITAL	70% of billed or 2X Medicare (lesser of)
UNIV OF NC HOSPLITALS	2.4X Medicare
REX HOSPITALS INC	2.4X Medicare
FIRSTHEALTH	70% of billed or 2.5X Medicare (lesser of)
ECU HEALTH ROANOKE CHOWAN HOSPITAL	70% of billed or 2X Medicare (lesser of)
ECU HEALTH BERTIE HOSPITAL	70% of billed or 2X Medicare (lesser of)
ECU HEALTH EDGECOMBE HOSPITAL	70% of billed or 2X Medicare (lesser of)
ECU HEALTH CHOWAN HOSPITAL	70% of billed or 2X Medicare (lesser of)
THE OUTER BANKS HOSPITAL INC	70% of billed or 2X Medicare (lesser of)
ECU HEALTH DUPLIN HOSPITAL	70% of billed or 2X Medicare (lesser of)
NOVANT NEW HANOVER REGIONAL MED CTR	70% of billed or 2X Medicare (lesser of)

ATTACHMENT A

PAYMENT AND CLAIMS DATA BY PROVIDER (January 1st, 2024 – March 31st, 2024)

Facility	Contracted	Paid	Volume of Claims	Inmate Volume	Inmate Percentage
UNC FACULTY PHYSICIANS	Y	\$1,404,555.79	3,260	1,422	13.23%
UNIV OF NC HOSPITALS	Y	\$6,716,098.83	2,203	1,492	13.88%
EASTERN RADIOLOGIST INC	N	\$43,950.01	776	326	3.03%
DYNAMIC PHYSIATRY PLLC	N	\$86,401.68	722	22	0.20%
NC HEART AND VASCULAR	Y	\$683,769.54	653	147	1.37%
ECU HEALTH PHYSICIANS	Y	\$59,819.32	594	163	1.52%
GEORGE R KILPATRICK JR MD PA	N	\$38,909.50	522	19	0.18%
CAROLINA ANESTHESIA AND PAIN	N	\$48,735.14	417	22	0.20%
CAROLINA DIGESTIVE CARE	Y	\$85,704.18	351	187	1.74%
UNC PHYSICIANS	Y	\$89,574.68	347	92	0.86%
CHARLOTTE RADIOLOGY	N	\$24,644.46	332	172	1.60%
CATAWBA VALLEY MEDICAL CENTER	Y	\$315,370.52	329	178	1.66%
WAKE RADIOLOGY CONSULTANT PA	N	\$19,618.20	329	164	1.53%
WAKEMED SPECIALISTS GROUP LLC	N	\$33,427.37	324	54	0.50%
COASTAL PLAINS PATHOLGY PA	N	\$0.00	305	118	1.10%
MISSION COMMUNITY ANESTHESIOLO	N	\$53,002.48	304	93	0.87%
SCOTLAND MEMORIAL HOSPITAL	Y	\$436,688.67	269	137	1.27%
BLUE RIDGE HEALTHCARE	Y	\$557,432.20	258	196	1.82%
PATHOLOGY ASSOC OF KINSTON	N	\$1,059.56	251	87	0.81%

GREENSBORO RADIOLOGY	N	\$14,845.63	249	140	1.30%
DUKE HEALTH RALEIGH HOSPITAL	N	\$618,405.70	238	126	1.17%
WAKEMED	N	\$41,537.70	217	129	1.20%
ATRIUM HLTH UNIVERSITY CITY	N	\$424,192.61	214	128	1.19%
DUKE UNIVERSITY HOSPITAL	N	\$29,784.79	214	42	0.39%
PALLADIUM PRIMARY CARE	N	\$50,333.50	207	19	0.18%
COLUMBUS REGIONAL HEALTHCARE S	N	\$473,236.93	198	122	1.13%
ECU HEALTH MEDICAL CENTER	Y	\$489,898.23	197	129	1.20%
CATAWBA VALLEY MEDICAL CENTER	N	\$14,387.87	192	137	1.27%
DUKE EYE CTR DURHAM GLAUCOMA CLINIC	N	\$58,522.98	185	90	0.84%
NASH HOSPITALS INCORPORATED	N	\$546,496.35	175	123	1.14%
JOHNSTON HEALTH SERVICES CORP	N	\$272,538.50	171	115	1.07%
ALBEMARLE ORTHO & SPORTS	N	\$20,175.20	165	41	0.38%
MISSION HEALTH MAUZY PHILLIPS	Y	\$363,526.20	165	107	1.00%
WAKE FOREST EMERGENCY PROVIDERS	N	\$36,492.66	158	100	0.93%
CAROLINAS EMERGENCY GROUP	N	\$35,438.16	152	127	1.18%
CAROLINAS HOSPITALIST GROUP	Y	\$26,732.98	152	66	0.61%
LENOIR MEMORIAL HOSPITAL	N	\$477,066.91	149	122	1.13%
ARA HEALTH SPECIALISTS	N	\$12,802.93	137	92	0.86%
RALEIGH RADIOLOGY ASSOCIATES	N	\$6,830.61	137	51	0.47%
COLUMBUS REGIONAL HEALTHCARE	N	\$9,202.20	136	85	0.79%
ECU PHYSICIANS DIAGNOSTIC	N	\$0.00	133	66	0.61%

FIRSTHEALTH MONTGOMERY MEMORIAL HOSPITA	Y	\$308,458.58	132	79	0.73%
CAROLINAEAST MEDICAL CENTER	N	\$451,550.17	125	96	0.89%
RANDOLPH PRIMARY CARE PA	N	\$44,265.20	122	7	0.07%
COGENT HEALTHCARE OF NORTH CAR	N	\$13,663.98	121	26	0.24%
PROFESSIONAL CLINCIAL LABORATO	N	\$32.90	121	18	0.17%
SOUTHEASTERN REGIONAL MED	N	\$238,034.21	120	94	0.87%
TESFAYE D FANTA MD PLLC	N	\$17,059.15	118	18	0.17%
NC EMERGENCY PHYSICIANS LLC	N	\$32,667.06	117	86	0.80%
KINSTON PHYSICIANS GROUP PLLC	N	\$29,646.10	116	89	0.83%
WAKE FOREST UNIV HEALTH	N	\$18,623.49	115	41	0.38%
AMERICAN ANESTHESIOLOGY OF NC	N	\$10,298.12	111	29	0.27%
WAKEMED	N	\$561,877.44	110	78	0.73%
CHS ANESTHESIA SERVICES GROUP	N	\$16,461.82	106	66	0.61%
RALEIGH INFECTIOUS DISEASE	N	\$2,693.64	106	31	0.29%
UNC P AND A CLINICAL PATHOLOGY	Y	\$5,922.38	104	76	0.71%
DELANEY RADIOLOGISTS PA	N	\$7,279.96	100	55	0.51%
ECU SCHOOL OF MEDICINE CLINIC	N	\$8,843.11	100	47	0.44%
RALEIGH EMERGENCY MED ASSOC	N	\$21,123.30	99	69	0.64%
EMERGENCY COVERAGE CORPORATION	N	\$22,037.08	95	67	0.62%
WAYNE MEMORIAL HOSPITAL	N	\$329,392.08	94	77	0.72%
KINDRED HOSPITAL GREENSBORO	Y	\$6,603,190.87	91	27	0.25%
NHMGCR HOSPITALIST	N	\$17,455.18	89	34	0.32%

HOSPITAL PHYSICIAN SERVICES	N	\$6,372.22	88	15	0.14%
PINEHURST RADIOLOGY GROUP	N	\$6,822.43	84	46	0.43%
CAROLINAS MEDICAL CENTER	N	\$222,811.73	82	37	0.34%
HCA REGIONAL TRANSPORT SERV	Y	\$831,095.92	80	67	0.62%
WAYNE RADIOLOGISTS PA	N	\$5,550.48	79	46	0.43%
ALLIANCE MEDICAL ASSOCIATES	N	\$44,096.04	77	17	0.16%
NOVA MEDICAL ASSOCIATES	N	\$7,486.86	76	3	0.03%
WILMINGTON PATHOLOGY	N	\$2,488.36	75	53	0.49%
NORTH CAROLINA NEPHROLOGY	N	\$2,093.44	75	14	0.13%
NOVANT HEALTH NEW HANOVER	Y	\$469,269.72	74	61	0.57%
MECKLENBURG RADIOLOGY ASSOC	N	\$4,312.92	70	41	0.38%
EAST CAROLINA ANESTHESIA ASSOCIATES	N	\$6,981.16	69	31	0.29%
MORGANTON ANESTHESIA PARTNERS	N	\$12,478.74	68	34	0.32%
DURHAM RADIOLOGY ASSOC INC	N	\$4,713.45	67	26	0.24%
CAROLINAS PATHOLOGY GROUP PA	N	\$3,538.18	65	54	0.50%
RANDOLPH ORTHOPEDICS & SPORTS	N	\$312,269.01	62	28	0.26%
NOVANT MEDICAL GROUP INC	N	\$9,988.92	60	17	0.16%
GOLDSBORO EMERGENCY MED	N	\$9,749.94	55	28	0.26%
CAROLINA UROLOGY ASSOCIATION	N	\$5,680.26	52	15	0.14%
SBN INCORPORATED	N	\$25,270.00	51	13	0.12%
FIRSTHEALTH MOORE REG	N	\$13,329.11	50	14	0.13%
CAPE FEAR VALLEY HARNETT	N	\$41,104.80	49	18	0.17%

COLUMBUS EMERGENCY GROUP	N	\$12,244.42	48	42	0.39%
NASH XRAY ASSOC PA	N	\$3,349.40	48	34	0.32%
SE REGIONAL PHYSICIAN SERVICES	N	\$2,479.30	47	22	0.20%
NEW HANOVER REGIONAL MEDICAL	N	\$12,004.28	47	36	0.33%
EASTERN NEPHROLOGY ASSOCIATES	N	\$2,548.99	44	11	0.10%
NOVANT HEALTH ROWAN MEDICAL CT	N	\$162,090.62	43	37	0.34%
PINEHURST PATHOLOGY CENTER INC	N	\$0.00	43	33	0.31%
ECU HEALTH NORTH HOSPITAL	Y	\$30,643.97	40	29	0.27%
AMERICAN ONCOLOGY PARTNERS	N	\$10,289.78	40	3	0.03%
CEP IM-POLLOCKSVILLE	N	\$10,544.95	39	15	0.14%
MOSES CONE HEALTH SYSTEM	N	\$150,683.81	39	26	0.24%
CENTRAL HARNETT HOSPITAL	N	\$74,409.77	38	29	0.27%
WALTERS SURGICAL ASSOCIATES	N	\$11,704.82	38	27	0.25%
WESTERN PIEDMONT ANESTHESIA PA	N	\$5,652.00	37	36	0.33%
RANDOLPH HOSPITAL ER	N	\$7,725.60	35	22	0.20%
VALLEY RADIOLOGY ASSOCIATES	N	\$3,203.46	35	17	0.16%
ROBESON EMERGENCY PHYSICIANS	N	\$9,792.02	34	28	0.26%
ROBESON HOSPITALIST GROUP PLLC	N	\$4,671.38	34	14	0.13%
DLP MARIA PARHAM MEDICAL CENTE	N	\$71,357.07	33	29	0.27%
NORTH CAROLINA BAPTIST HOSPITA	N	\$196,900.01	33	20	0.19%
ECU HEALTH BERTIE HOSPITAL	Y	\$64,907.08	31	30	0.28%
NASH HEALTHCARE SYSTEM PHYSICI	N	\$2,680.72	28	17	0.16%

CALDWELL MEMORIAL HOSPITAL	Y	\$21,838.79	28	11	0.10%
RANDOLPH PULMONARY AND SLEEP	N	\$8,393.00	28	2	0.02%
WILMINGTON HEALTH PLLC	N	\$5,399.60	27	10	0.09%
TRIAD RADIOLOGY ASSOCIATES PLL	N	\$1,287.69	26	13	0.12%
STANLY COUNTY IMAGING PLLC	N	\$902.86	26	13	0.12%
PENDER MEMORIAL HOSPITAL	Y	\$38,503.72	26	23	0.21%
CARTERET GENERAL HOSPITAL	N	\$30,299.91	26	22	0.20%
SANDHILLS EMERGENCY PHY	N	\$4,371.76	26	16	0.15%
DHP OF NORTH CAROLINA PC	N	\$3,490.18	25	13	0.12%
COMMUNITY GENERAL HOSPITAL	N	\$48,596.79	25	22	0.20%
CAROLINA KIDNEY ASSOCIATES PA	N	\$3,432.68	25	2	0.02%
PRESBYTERIAN PATHOLOGY GROUP	N	\$0.00	25	22	0.20%
WILKES REGIONAL MEDICAL CENTER	N	\$94,708.29	25	21	0.20%
CATAWBA VALLEY MEDICAL GROUP	Y	\$2,206.56	24	17	0.16%
SENTARA ALBEMARLE MEDICAL CENT	N	\$69,808.36	24	17	0.16%
TRIANGLE ORTHOPAEDIC ASSOCIATE	N	\$28,699.98	24	18	0.17%
MOUNTAIN AREA PATHOLOGY PA	N	\$2,446.50	24	21	0.20%
SOUTHEAST ANESTHESIOLOGY CONSU	N	\$3,463.34	23	21	0.20%
BLUE RIDGE PATHOLOGY ASSOC	N	\$1,479.74	23	21	0.20%
MID ATLANTIC EMERGENCY MED	N	\$5,264.50	23	21	0.20%
CAPE FEAR VALLEY NEUROLOGY	N	\$2,709.96	23	5	0.05%
SURGICAL ASSOCIATES OF ASHEBOR	N	\$14,835.08	23	8	0.07%

NORTHERN CAROLINA SURGICAL	N	\$5,925.08	22	17	0.16%
SAMPSON REGIONAL MED CTR	N	\$20,975.66	22	16	0.15%
NOVANT HEALTH	N	\$4,282.56	22	17	0.16%
ECU HEALTH CHOWAN HOSPITAL	Y	\$39,516.07	22	19	0.18%
CAROLINA SURGERY AND CANCER CT	Y	\$9,776.72	21	20	0.19%
FRYE REGIONAL MEDICAL CENTER	N	\$34,338.82	21	10	0.09%
GASTON RADIOLOGY PA	N	\$821.78	21	11	0.10%
COASTAL CAROLINA HEALTHCARE	N	\$1,993.38	21	13	0.12%
SOUTHEAST RADIATION ONCOLOGY GROUP PA	N	\$915.44	19	5	0.05%
LAUCHWOOD PATHOLOGY ASSOCIATES	N	\$1,158.96	19	17	0.16%
RALEIGH NEUROLOGY ASSOC	N	\$992.56	19	7	0.07%
REGIONAL ANESTHESIA PLLC	N	\$3,360.44	18	13	0.12%
PIEDMONT PATHOLOGY ASSOC	N	\$1,067.00	18	18	0.17%
ASHEVILLE GASTROENTEROLOGY	N	\$3,276.12	18	10	0.09%
ACME MEDICAL SPECIALTIES PLLC	N	\$4,545.52	17	10	0.09%
MARIA PARHAM MEDICAL CENTER	N	\$2,878.28	17	15	0.14%
PINEHURST NEPHROLOGY	N	\$1,236.08	17	3	0.03%
ECU HEALTH ROANOKE CHOWAN HOSPITAL	Y	\$16,192.21	17	8	0.07%
CMC NORTHEAST MEDICAL CENTER	N	\$1,108.14	16	4	0.04%
ECKERT PATHOLOGY ASSOC PA	N	\$585.66	15	13	0.12%
WESTERN CAROLINA EMERGENCY	N	\$4,602.32	15	13	0.12%
HARNETT EMERGENCY PHYSICIANS P	N	\$3,883.12	15	15	0.14%

NOVANT HEALTH FORSYTH MED CTR	N	\$29,441.45	14	10	0.09%
BULL CITY PHYSICIANS	N	\$3,774.26	14	13	0.12%
APOGEE MEDICAL GROUP NORTH	N	\$1,348.35	13	6	0.06%
JAMES S COXE III MD PA	N	\$607.52	13	3	0.03%
CARTERET HEARTH CARE	N	\$3,078.90	13	13	0.12%
JOHNSTON MEDICAL ASSOCIATES	N	\$910.52	12	4	0.04%
MOHAMED AND LIPPITT UROLOGY CE	N	\$2,409.06	12	2	0.02%
CLINTON X RAY ASSOC	N	\$434.82	12	10	0.09%
DLP FRYE MEDICAL GROUP	N	\$2,188.61	12	4	0.04%
PIEDMONT TRIAD PHYSICIANS PLLC	N	\$2,465.46	12	11	0.10%
CALDWELL EMERGENCY MEDICAL	N	\$2,761.10	11	7	0.07%
GRACE CARE LLC	N	\$395.84	11	11	0.10%
EMP OF CRAVEN COUNTY PLLC	N	\$2,553.40	11	10	0.09%
EAR SINUS & ALLERGY CENTER PA	N	\$8,908.56	11	8	0.07%
FIRSTHEALTH CARDIOLOGY PMC	N	\$1,358.53	10	5	0.05%
LORIS SEACOAST HOSPITALIST	N	\$24,068.39	10	4	0.04%
PINEHURST MEDICAL CLINIC	N	\$8,125.60	10	10	0.09%
CAROMONT MEDICAL GROUP INCORPO	N	\$2,066.64	10	5	0.05%
CAROLINA RADIOLOGY	N	\$867.74	10	5	0.05%
RALEIGH PATHOLOGY LAB ASSOC	N	\$654.34	9	7	0.07%
MCLEOD CARIOTHORACIC VASCULAR	N	\$1,576.52	8	6	0.06%
RUTHERFORD REGIONAL MEDICAL	N	\$16,071.52	8	7	0.07%

PERSON MEMORIAL HOSPITAL	N	\$12,576.75	8	6	0.06%
CAROMONT REGIONAL MED	N	\$31,061.82	8	7	0.07%
ORTHOCAROLINA PA	N	\$11,018.78	8	7	0.07%
CAROLINA DIGESTIVE HLTH ASSOC	N	\$3,905.28	8	8	0.07%
UNC ORAL AND MAXILLOFACIAL	Y	\$11,244.92	8	8	0.07%
CORNERSTONE HEALTH CARE	N	\$0.00	8	1	0.01%
GASTROENTEROLOGY ASSOC	N	\$1,232.22	8	1	0.01%
SAMPSON REGIONAL EMERGENCY	N	\$1,305.02	8	7	0.07%
FOOT AND ANKLE ASSOCIATES	Y	\$2,020.49	8	2	0.02%
MH MISSION HOSP MCDOWELL	Y	\$15,681.14	8	3	0.03%
HALIFAX GASTROENTEROLOGY PC	N	\$2,481.50	7	5	0.05%
GUILFORD NEUROLOGIC ASSOCIATES	N	\$622.06	7	4	0.04%
FIRST HEALTH SURGICAL	N	\$1,719.08	7	3	0.03%
DUHS REFERRAL LAB	N	\$1,721.85	7	6	0.06%
REX PATHOLOGY ASSOCIATES PA	N	\$309.40	7	6	0.06%
UROLOGY SPECIALISTS OF THE CAR	N	\$0.00	7	2	0.02%
MOSES CONE PHYSICIAN SERV	N	\$1,633.56	7	4	0.04%
EAST CAROLINA SURGICAL	N	\$2,841.66	7	7	0.07%
ATLANTIC NEUROSURGICAL	N	\$670.28	6	4	0.04%
KND DEVELOPMENT 59 LLC	N	\$1,070.02	6	5	0.05%
EAST CAROLINA ENDOSCOPY	N	\$4,685.95	6	5	0.05%
CENTRAL EMERG PHYSICIANS	N	\$1,609.56	6	6	0.06%

THE WOUND CARE CENTER	N	\$393.06	6	3	0.03%
GASTONIA PHYSICIAN SERVICES	N	\$1,827.34	6	6	0.06%
FORSYTH MEDICAL CENTER	N	\$1,073.98	6	4	0.04%
EASTERN CAROLINA ENT	N	\$234.50	6	2	0.02%
CAPE FEAR CENTER FOR DIGESTIVE	N	\$1,757.58	6	3	0.03%
SCOTLAND MEDICAL CTR	N	\$319.20	6	2	0.02%
NEOGENOMICS LABORATORIES	N	\$1,768.20	6	4	0.04%
SAMPSON REGIONAL MEDICAL	N	\$1,790.10	6	6	0.06%
CENTRAL CAROLINA HOSPITAL	N	\$4,403.46	6	5	0.05%
GEM CAPITAL PHYSICIANS PLLC	N	\$1,417.86	6	6	0.06%
PIEDMONT TRIAD ANESTHESIA PA	N	\$867.14	5	4	0.04%
EMERGENCY MEDICINE PHYS MECKLE	N	\$1,386.04	5	5	0.05%
ASSOCIATED UROLOGISTS OF NORTH CAROLINA	N	\$0.00	5	4	0.04%
CROSS RIVER CARDIOLOGY	N	\$737.26	5	2	0.02%
FOREST CITY EYE CLINIC	N	\$7,142.91	5	3	0.03%
ACS PRIMARY CARE PHYSICIANS	N	\$1,949.22	5	5	0.05%
NOVANT HEALTH	N	\$9,001.68	4	3	0.03%
SE PATHOLOGY ASSOC PA	N	\$309.12	4	4	0.04%
GASTROENTEROLOGY ASSOCIATES	N	\$479.64	4	1	0.01%
GOLDSBORO ENDOSCOPY CENTER	N	\$1,886.50	4	4	0.04%
GLOBAL DIAGNOSTICS	Y	\$225.42	4	4	0.04%
CFVHS ED PHYSICIANS	N	\$1,037.12	3	3	0.03%

PIEDMONT PSYCHIATRIC ASSOCIATI	N	\$340.66	3	1	0.01%
ALBEMARLE HOSPITAL	N	\$1,100.44	3	2	0.02%
FAMILY FOOT & ANKLE PHYSICIANS	N	\$388.50	3	1	0.01%
DLP CENTRAL CAROLINA MEDICAL	N	\$1,230.70	3	2	0.02%
WILSON MEDICAL CENTER	N	\$26,335.28	3	3	0.03%
ATLANTIC UROLOGY CLINICS LLC	N	\$675.68	3	1	0.01%
CATAWBA VALLEY MEDICAL CENTER	N	\$848.22	3	3	0.03%
CAROLINA NEUROSURGERY AND SPIN	N	\$48.32	3	2	0.02%
MID CAROLINA RADIOLOGY	N	\$49.00	3	3	0.03%
ASHEVILLE HEART PA	N	\$0.00	3	1	0.01%
MOUNTAIN KIDNEY & HYPERTENSION	N	\$786.70	3	1	0.01%
CABARRUS PATHOLOGY ASSOCIATES	N	\$0.00	3	1	0.01%
GREGORY GRIDLEY PHD	N	\$140.00	3	3	0.03%
RADIATION THERAPY ASSN OF WEST	N	\$253.82	3	3	0.03%
SAMPSON SURGICAL SERVICES	N	\$886.58	3	3	0.03%
UNC PHYSICIANS GRP PRAC II LLC	Y	\$7,156.44	3	2	0.02%
COASTAL INFECTIOUS DISEASE	N	\$391.68	2	1	0.01%
NORTH CAROLINA ANESTHESIA	N	\$0.00	2	1	0.01%
WATERWAY EMERGENCY PHYSICIANS	N	\$0.00	2	2	0.02%
RALEIGH CAPITOL EAR NOSE AND T	N	\$268.62	2	1	0.01%
FIRSTHEALTH CARDIOLOGY	N	\$297.15	2	2	0.02%
NC GROUP SERVICES PLLC	N	\$0.00	2	1	0.01%

ANDREW J HUTCHINSON DO PA	N	\$543.76	2	2	0.02%
LEXINGTON MEMORIAL HOSPITAL	N	\$30,083.10	2	2	0.02%
RALEIGH ORTHOPAEDIC CLINIC PA	N	\$2,403.10	2	1	0.01%
MAHEC OB GYN	N	\$2,272.80	2	1	0.01%
CAROLINAS CENTER FOR SURGERY	N	\$812.54	2	2	0.02%
PIEDMONT STONE CENTER	N	\$2,939.72	2	1	0.01%
CLINTON AREA PATHOLOGY SVCS	N	\$121.06	2	2	0.02%
CAROLINA REGIONAL ORTHO	N	\$2,956.34	2	1	0.01%
FAYETTEVILLE HEART CENTER	N	\$891.94	2	1	0.01%
DIGESTIVE DISEASE CENTER PA	N	\$630.52	2	2	0.02%
ECU HEALTH DUPLIN HOSPITAL	Y	\$2,837.46	2	2	0.02%
MECKLENBURG NEUROLOGY	N	\$0.00	2	1	0.01%
BREECHES BUOY ADDICTION MEDICINE SERVIC	N	\$0.00	2	1	0.01%
ASHISH SINGH MD	N	\$0.00	1	1	0.01%
MEDSURANT LLC	N	\$771.60	1	1	0.01%
METROLINA EYE CARE PA	N	\$917.47	1	1	0.01%
SOVAH HEALTH	N	\$9,599.35	1	1	0.01%
EYE SURGERY CENTER OF THE CARO	N	\$1,071.84	1	1	0.01%
GRAYSTONE EYE SURGERY	N	\$1,670.02	1	1	0.01%
VANDERBILT MEDICAL GROUP	N	\$1,606.00	1	1	0.01%
SARMC ANESTHESIA SPECIALISTS	N	\$0.00	1	1	0.01%
VIRTUAL RADIOLOGIC	N	\$137.78	1	1	0.01%

CRAIG S CARTER MD FACS PA	N	\$0.00	1	1	0.01%
GLAUCOMA AND CATARACT ASSOCIATES OF NC	N	\$0.00	1	1	0.01%
CAROLINA BREAST IMAGING SPECIALISTS	N	\$120.56	1	1	0.01%
CLINTON SURGICAL PLLC	N	\$265.98	1	1	0.01%
SOUTHEASTERN HOSPITAL SVCS	N	\$0.00	1	1	0.01%
MEDICAL CENTER RADIOLOGISTS	N	\$0.00	1	1	0.01%
ROWAN DIAGNOSTIC CLINIC	N	\$0.00	1	1	0.01%
BOICE WILLIS CLINIC PA	N	\$563.60	1	1	0.01%
WILMINGTON ENT ASSOCIATES PA	N	\$334.02	1	1	0.01%
COASTAL CAROLINA RADIATION	N	\$30.76	1	1	0.01%
ASHEVILLE PULMONARY	N	\$36.94	1	1	0.01%
CAROLINA KIDNEY CARE	N	\$0.00	1	1	0.01%
EASTERN CAROLINA CARD PA	N	\$0.00	1	1	0.01%
SHELBY EMERGENCY ASSOCIATES	N	\$291.86	1	1	0.01%
WAYNE FAMILY MEDICAL CENTER INC	N	\$7.00	1	1	0.01%
PHYSICIANS EAST GREENVILLE	N	\$0.00	1	1	0.01%
ECU HEALTH EDGECOMBE HOSPITAL	Y	\$189.00	1	1	0.01%
NC SPECIALTY HOSPITAL	N	\$5,706.08	1	1	0.01%
MUNTHERR S TABET MD PA	N	\$0.00	1	1	0.01%
COASTAL CAROLINA ENT	N	\$1,341.92	1	1	0.01%
UNC CRANIOFACIAL CENTER	N	\$228.42	1	1	0.01%
NORTHEASTERN ORTHOPEDICS	N	\$604.40	1	1	0.01%

CBO MPMC EMERGENCY	N	\$0.00	1	1	0.01%
COASTAL KIDNEY CENTER PA	N	\$190.68	1	1	0.01%
SENTIENT PHYSICIANS PC	N	\$0.00	1	1	0.01%
		\$27,313,606.15	22,861	10,750	100.00%

ATTACHMENT B

SCHEDULED AND EMERGENT SERVICES BY HOSPITAL (January 1st, 2024 – March 31st, 2024)

Contract Hospitals	Admit	ER Total	Total	Non-Contract Hospitals	Admit	ER Total	Total
1 st HEALTH-MOORE REG	5	3	8	ALBEMARLE HOSPITAL	4	19	23
BEAUFORT COUNTY HOSP	7	16	23	ANNIE PENN MEMORIAL	3	17	20
BERTIE MEM HOSP	1	46	47	ANSON COUNTY HOSP	3	43	46
BLUE RIDGE REG HOSP.	4	51	55	BETSY JOHNSON MEM		4	4
CALDWELL MEMORIAL HO		2	2	CAPE FEAR VALLEY HOS	6	1	7
CATAWBA VALLEY MED.	7	58	65	CAR.MED.CENT.- UNION	10	12	22
CHOWAN HOSPITAL, INC	3	16	19	CAROLINAEAST(CRAVEN)	10	42	52
KINDRED HOSPITAL	6		6	CAROLINAS MED CTR NE	2	2	4
MONTGOMERY MEM HOSP	2	18	20	CARTERET GENERAL HOS		17	17
PENDER MEM HOSP INC		32	32	CENTRAL CAROLINA HOS	3	9	12
RANDOLPH HOSP INC	2	14	16	CENTRAL HARNETT HOSP	5	39	44
REX HOSPITAL	47	22	70	CMC - LINCOLN	2	17	19
SCOTLAND MEM HOSP	23	50	73	CMC ANSON	1	15	16
UNC HOSPITALS	50	21	87	COLUMBUS REGIONAL	7	39	46
VIDANT/PITT CO MEM	26	15	41	DUKE RALEIGH HOSP.	2	13	15
RICHMOND MEM HOSPITA	3	16	19	DUKE UNIV. MED. CTR	2	1	3
VIDANT NORTH HOSP.	0	7	7	GRACE HOSPITAL, INC.	7	64	71
				GRANVILLE MEDICAL CTR		1	1
				JOHNSTON MEM. HOSP	7	46	53

				LENOIR MEMORIAL HOSP	26	99	125
				LORIS COMMUNITY HOSP		2	2
				MARIA PARHAM HOS INC	6	22	28
				MEMORIAL MISSION HOS	12	12	24
				NASH GENERAL HOSPITA	13	51	64
				NC BAPTIST HOSPITALS	7	1	8
				NOVANT HEALTH FORSYT	3	8	11
				PERSON CO MEM HOSPIT	1	5	6
				RUTHERFORD HOSPITAL	1	12	13
				S EASTERN REG MED C	13	48	61
				SAMPSON CTY MEM HOSP		2	2
				SENTRA NORFOLK HOSP		2	2
				STANLY REG MED CENT	3	20	23
				THOMASVILLE MED CTR	2	8	10
				UNC HEALTH-HILLSBOR		1	1
				WAKE MEDICAL CENTER	46	71	117
				WAYNE MEMORIAL HOSP	8	35	43
				WILKES REG MED CEN	2	19	21
				FRYE REG. MED CEN.	5	2	7
				MCLEOD REGIONAL MED	2	1	3
				WESLEY LONG COM HOSP	1		1
				CAR MED CTR PINEVILL	2	1	3
				MERCY HOSPITAL	1		1
				NOVANT HEALTH-PRESBY	1		1
				NOVANT/ROWAN COUNTY	9	20	29
				ATRIUM HEALTH	4	1	5
				UNIVERSITY HOSPITAL		1	1
				NOVANT HEALTH NH REG	21	20	41
				CAROMONT HEALTH		10	10
Contract Hospital Total	186	366	552	Non-Contract Hospital Total	263	875	1138
				Grand Total	449	1241	1690

ATTACHMENT C

SCHEDULED AND EMERGENT ADMISSIONS BY HOSPITAL (January 1st, 2024 – March 31st, 2024)

Contract Hospital	Scheduled Admission	Emergent Admissions
1ST HEALTH-MOORE REG	0	5
BEAUFORT COUNTY HOSP	0	7
BERTIE MEM HOSP	0	1
BLUE RIDGE REG HOSP.	0	4
CALDWELL MEMORIAL HO	0	0
CATAWBA VALLEY MED.	0	7
CHOWAN HOSPITAL, INC	0	3
KINDRED HOSPITAL	1	6
MONTGOMERY MEM HOSP	0	2
PENDER MEM HOSP INC	0	0
RANDOLPH HOSP INC	0	2
REX HOSPITAL	1	47
RICHMOND MEM HOSPITA	0	3
SCOTLAND MEM HOSP	0	23
UNC HOSPITALS	16	50
VIDANT NORTH HOSP.	0	0
VIDANT/PITT CO MEME	3	26
Total	21	186
Non-Contract Hospital	Scheduled Admission	Emergent Admissions
ALBEMARLE HOSPITAL	0	4
ANNIE PENN MEMORIAL	0	3
ANSON COUNTY HOSP	0	3
ATRIUM HEALTH	1	4
BETSY JOHN MEM	0	0
CAPE FEAR VALLEY HOS	0	6
CAR MED CTR PINEVILL	0	2
CAR MED CTR UNION	0	10
CAROLINAEAST (CRAVEN)	0	10
CAROLINAS MED CTR NE	0	2
CAROLINA HEALTH	0	0
CARTERET GENERAL HOS	0	0
CENTRAL CAROLINA HOS	0	3
CENTRAL HARNETT HOSP	0	5
CMC – LINCOLN	0	2
CMC ANSON	0	1
COLUMBUS REGIONAL	0	7
DUKE REGIONAL HOSP	0	0

DUKE REGIONAL HOSP	0	2
DUKE UNIV. MED CTR	1	2
FRYE REG. MED. CEN.	2	5
GRACE HOSPITAL, INC	0	7
GRANVILLE MEDICAL CT	0	0
JOHNSTON MEM. HOSP	0	7
LENIOR MEMORIAL HOSP	0	26
LORIS COMMUNITY HOSP	0	0
MARIA PARHAM HOS INC	0	6
MCLEOD REGIONAL MED	0	2
MEMORIAL MISSION HOS	2	12
MERCY HOSPITAL	0	1
NASH GENERAL HOSPITA	0	13
NC BAPTIST HOSPITALS	0	7
NOVANT HEALTH FORSYT	0	3
NOVANT HEALTH NH REG	0	21
NOVANT HEALTH PRESBY	0	1
NOVANT/ROWAN COUNTY	0	9
PERSON CO MEM HOSPIT	0	1
RUTHERFORD HOSPITAL	0	1
S EASTERN REG MED C	0	13
SAMPSON CTY MEM HOSP	0	0
SENTARA NORFOLK HOSP	0	0
STANLY REG MED CENT	0	3
THOMASVILLE MED CTR	0	2
UNC HEALTH - HILLSBOR	1	0
UNIVERSITY HOSPITAL	0	0
WAKE MEDICAL CENTER	0	46
WAYNE MEMORIAL HOSP	1	8
WESLEY LONG COM HOSP	0	1
WILKES REG MED CEN	1	2
Total	9	263
	Grand Total	30
		449